

# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION

Meeting Location: 2945 Treat Blvd., Concord  
(925) 941-3300

## AGENDA

**MONDAY**  
**February 27, 2017**  
**7:00 PM**

---

- I. Pledge of Allegiance and Roll Call
- II. Service Awards
- III. Public Comments Period
- IV. Presentation of Recommended Budget Report – FY 2017-18 (Lorrekovich)
- V. Consider Consent Items:
  - A. Approval of December 12, 2016 Meeting Minutes
  - B. Accept and File Reports:
    1. Personnel Report
    2. Operating Budget
    3. Fire Prevention Report
    4. Monthly Activity Reports
    5. Suppression Leave Summary
    6. Correspondence
- VI. Fire Chief's Report
- VII. Old Business
  - A. Respond to Commissioner Galey's inquiry about the purpose of Series 5000 expenditures. (Carman)
- VIII. New Business:
  - A. Declaration of Surplus Equipment – Report of February 27, 2017
  - B. Discuss and Approve Advisory Fire Commission 2016 Annual Report
- IX. Commissioners' Comments / Items for Future Agendas
- X. Next Regular Meeting Date and Time – April 10, 2017, 7:00 p.m.

*Assistance for Persons with Disabilities: The Contra Costa County Fire Protection District Advisory Fire Commission (CCCFPD AFC) will provide reasonable accommodations for persons with disabilities planning to attend CCCFPDAFC meetings who contact the Executive Secretary at least 24 hours before the meeting at (925) 941-3318.*

*Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Fire District staff to a majority of members of the CCCFPDAFC less than 72 hours prior to that meeting are available for public inspection at 2010 Geary Road, Pleasant Hill, CA 94523 during normal business hours.*

**Advisory Fire Commission  
Service Awards**

**February 27, 2017**

**Service Awards**

Fire Captain Dennis Jerge – 15 years (1-14-02)



**CONTRA COSTA COUNTY  
FIRE PROTECTION DISTRICT**

**Jeff Carman, Fire Chief**

**Fiscal Year 2017-18  
General Operating Fund**

**Advisory Fire Commission  
Recommended Preliminary Budget  
February 27, 2017**

**\$ 126,553,444**

# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

## Table of Contents

|                                |   |
|--------------------------------|---|
| Revenue Projections .....      | 3 |
| Expenditure Budget.....        | 4 |
| Funded FTE Position List ..... | 6 |
| Budget Narrative .....         | 7 |

# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

## SUMMARY OF GENERAL OPERATING FUND (7300)

### REVENUE PROJECTIONS

#### ESTIMATED REVENUES

|  |            |                              |
|--|------------|------------------------------|
| Property Taxes   |            | \$ 114,174,112               |
| Other Sources of Revenue:  |            |                              |
| Intergovernmental  | 1,364,388  |                              |
| Charges for Services   | 9,381,222  |                              |
| CSA EM-1 "Measure H" Allocation  | 1,533,722  |                              |
| Miscellaneous  | 100,000    |                              |
| Estimated Fund Balance Needed  | <u>0</u>   |                              |
|  | 12,379,332 | \$ 12,379,332                |
| <b><u>Total Projected Revenue</u></b>  |            | <b><u>\$ 126,553,444</u></b> |
| <br>   |            |                              |
| <u>10% Fund Balance Reserve Designation</u>                                      |            | <u>\$ 12,660,000</u>         |
| <br>   |            |                              |
| Ending General Fund Unrestricted<br>Fund Balance Less 10% Reserve<br>Designation |            | <u>\$ 12,700,000</u>         |

## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

### EXPENDITURE BUDGET

#### Expenditure Appropriation Requests

| <u>Account</u> | <u>Description</u>              | <u>2016-17</u>      | <u>2017-18</u>      |
|----------------|---------------------------------|---------------------|---------------------|
| 1011           | Permanent Salaries              | 37,497,693          | 38,943,585          |
| 1013           | Temporary Salaries              | 275,000             | 275,000             |
| 1014           | Permanent Overtime              | 9,646,160           | 10,815,395          |
| 1015           | Deferred Compensation           | 29,580              | 25,000              |
| 1042           | FICA/Medicare                   | 710,710             | 718,322             |
| 1044           | Retirement Expense              | 24,863,020          | 26,267,568          |
| 1046           | Excess Retirement Expense       | 53,000              | 80,000              |
| 1060           | Employee Group Insurance        | 5,983,500           | 5,877,626           |
| 1061           | Retiree Health Insurance        | 5,637,000           | 5,365,000           |
| 1062           | OPEB Pre-Pay                    | 1,959,289           | 1,959,289           |
| 1070           | Workers' Compensation Insurance | 5,004,440           | 3,702,168           |
|                | <b>Salary and Benefits</b>      | <b>\$91,659,392</b> | <b>\$94,028,953</b> |
| 2100           | Office Expense                  | 143,910             | 137,060             |
| 2102           | Books-Periodicals-Subscriptions | 29,025              | 25,925              |
| 2110           | Communications                  | 579,750             | 595,250             |
| 2120           | Utilities                       | 498,930             | 508,450             |
| 2130           | Small Tools and Instruments     | 52,898              | 58,270              |
| 2131           | Minor Furniture & Equipment     | 451,312             | 431,700             |
| 2132           | Minor Computer Equipment        | 382,550             | 201,050             |
| 2140           | Medical & Lab Supplies          | 162,200             | 173,200             |
| 2150           | Food                            | 31,450              | 28,530              |
| 2160           | Clothing & Personal Supplies    | 543,398             | 566,500             |
| 2170           | Household Expense               | 290,730             | 288,310             |
| 2190           | Publications & Legal Notices    | 6,200               | 3,700               |
| 2200           | Memberships                     | 13,730              | 15,455              |
| 2250           | Rents & Leases-Equipment        | 407,350             | 417,965             |
| 2251           | Computer Software Cost          | 352,388             | 373,890             |
| 2260           | Rents & Leases - Property       | 5,300               | 409,300             |
| 2270           | Maintenance - Equipment         | 240,745             | 329,700             |
| 2271           | Vehicle Repairs                 | 674,650             | 693,350             |
| 2272           | Vehicle Fuel/Oil                | 418,000             | 413,500             |
| 2273           | Tires                           | 150,000             | 125,000             |
| 2281           | Maintenance of Buildings        | 1,560,182           | 1,612,050           |
| 2282           | Maintenance of Grounds          | 629,230             | 556,970             |
| 2300           | Non-Employee Travel Expense     | 10,000              | 10,000              |
| 2301           | Auto Mileage Employees          | 3,000               | 3,000               |

| <u>Account</u> | <u>Description</u>                     | <u>2016-17</u>       | <u>2017-18</u>       |
|----------------|--|----------------------|----------------------|
| 2303           | Other Travel Employees                 | 382,550              | 289,450              |
| 2310           | Non-County Professional Services       | 1,296,504            | 897,555              |
| 2314           | Contracted Temporary Help              | 10,000               | 10,000               |
| 2331           | General Services Courier Service       | 1,963                | 0                    |
| 2360           | Insurance                              | 0                    | 5                    |
| 2467           | Training & Registration                | 0                    | 38,800               |
| 2474           | Fire Fighting Supplies                 | 905,590              | 684,425              |
| 2477           | Training Supplies & Courses            | 46,650               | 82,250               |
| 2479           | Specialized Departmental Expenses      | 22,672               | 21,750               |
| 2490           | Miscellaneous Services & Supplies      | 36,346               | 34,800               |
|                | <b>Services and Supplies</b>           | <b>\$10,339,203</b>  | <b>\$10,037,160</b>  |
| 3505           | Retire Principal on Long Term Debt     | 1,250,814            | 1,337,675            |
| 3515           | Retire Interest on Long Term Debt      | 234,700              | 391,445              |
| 3530           | Taxes & Assessments                    | 36,000               | 36,000               |
| 3611           | County Interdepartmental Charges       | 2,189,304            | 2,318,250            |
| 3614           | IT Phone Exchange                      | 65,268               | 71,940               |
| 3615           | IT Data Processing Services            | 167,322              | 173,840              |
| 3616           | IT Data Processing Supplies            | 2,000                | 2,000                |
| 3617           | IT Maintenance Radio Equipment         | 75,000               | 40,000               |
| 3618           | IT Other Telecommunications Charges    | 8,909                | 0                    |
| 3619           | Public Works Building Occupancy Costs  | 26,253               | 28,760               |
| 3620           | Public Works Requested Maintenance     | 20,616               | 12,000               |
| 3622           | Public Works Other Charges             | 179,992              | 182,730              |
| 3626           | IT Information Security Charges        | 26,169               | 36,950               |
|                | <b>Interagency &amp; Other Charges</b> | <b>\$4,282,347</b>   | <b>\$4,631,590</b>   |
| 4951           | Capital Office Equipment & Furniture   | 60,000               | 90,000               |
| 4953           | Automobiles & Trucks                   | 141,000              | 10,000               |
| 4954           | Medical & Lab Equipment                | 50,000               | 50,000               |
| 4955           | Radio & Communications Equipment       | 130,000              | 122,500              |
| 4956           | Sundry Capital Tools & Equipment       | 466,000              | 150,300              |
| 4971           | Capital Software                       | 0                    | 50,000               |
|                | <b>Capital Assets</b>                  | <b>\$847,000</b>     | <b>\$472,800</b>     |
| 5011           | Reimbursements-Gov/Gov                 | 14,069,608           | 14,782,311           |
| 5016           | Transfers-Gov/Gov                      | 2,603,495            | 2,600,630            |
|                | <b>Expenditure Transfers</b>           | <b>\$16,673,103</b>  | <b>\$17,382,941</b>  |
|                | <b>Total Projected Expenditures</b>    | <b>\$123,801,045</b> | <b>\$126,553,444</b> |

**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT**  
**Fiscal Year 2017-18 Funded Position List (General Fund)**

| <u>Classification</u>                              | <u>Recommended FTEs</u> |
|--|-------------------------|
| <b>Fire Chief</b>                                  | 0.9                     |
| Executive Secretary                                | 1.0                     |
| <b>Deputy Fire Chief</b>                           | 0.9                     |
| <b>Assistant Fire Chief</b>                        | 1.75                    |
| <b>Chief of Administrative Services</b>            | 0.9                     |
| Personnel Services Assistant                       | 1.0                     |
| <b>Fiscal Specialist</b>                           | 0.9                     |
| <b>Media &amp; Community Relations Coordinator</b> | 1.0                     |
| <b>Shift Battalion Chief</b>                       | 11.0                    |
| <b>Training Chief</b>                              | 1.0                     |
| <b>EMS Chief</b>                                   | 0.5                     |
| <b>Fire Captain</b>                                | 81.0                    |
| <b>Fire Captain – 40 Hour</b>                      | 2.5                     |
| <b>Fire Engineer</b>                               | 81.0                    |
| <b>Firefighter</b>                                 | 81.0                    |
| Fire Marshal                                       | 1.0                     |
| Fire Prevention Captain                            | 4.0                     |
| Shift Fire Investigator                            | 3.0                     |
| <b>Fire Inspector II</b>                           | 8.0                     |
| <b>Fire Inspector I</b>                            | 7.0                     |
| Fire Prevention Technician                         | 1.0                     |
| Fire Prevention Specialist                         | 1.6                     |
| <b>Fire EMS Quality Improvement Coordinator</b>    | 0.8                     |
| Fire Information Systems Manager                   | 1.0                     |
| Information Systems Programmer/Analyst             | 2.0                     |
| Information Systems Technician                     | 3.0                     |
| <b>Communications Center Manager</b>               | 0.5                     |
| Telecommunications Specialist                      | 3.0                     |
| Senior Dispatcher                                  | 3.0                     |
| <b>Dispatcher</b>                                  | 15.0                    |
| Facilities Manager                                 | 1.0                     |
| Apparatus Manager                                  | 1.0                     |
| Lead Equipment Mechanic                            | 1.0                     |
| Fire Equipment Mechanic                            | 5.0                     |
| Apparatus Service Coordinator                      | 1.0                     |
| Logistics Manager                                  | 1.0                     |
| <b>Storekeeper</b>                                 | 1.0                     |
| Driver Clerk                                       | 2.0                     |
| Administrative Analyst                             | 1.0                     |
| <b>Account Clerk</b>                               | 1.9                     |
| <b>Secretary-Advanced Level</b>                    | 1.7                     |
| Clerk-Specialist Level                             | 1.0                     |
| Clerk-Senior Level                                 | 8.0                     |
| Clerk-Experienced Level                            | 1.0                     |
|  | 347.85                  |



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

### Budget Narrative

The 2017-18 Contra Costa County Fire Protection District Recommended General Operating Fund Budget reflects the cost of continuing to provide service at the current level. The current level of service includes negotiated and projected wage adjustments, benefit cost increases, building and grounds maintenance and repair projects, and capital and non-capital equipment acquisition and replacement. Increases in revenues include a projected 6% growth in assessed valuation and revenue from the continuing unwinding of the redevelopment areas.

The 2017-18 recommended budget includes funding for the addition of two new positions: a storekeeper and a public information officer. The recommended budget also contemplates reallocating a total of 6.75 FTEs from the District’s General Operating Fund to the Ambulance Transport Fund. The positions being reallocated directly support, in whole or in part, the District’s new emergency ambulance transport program.

The following table illustrates the change in funding allocation between the General Operating Fund (2020) and the Ambulance Transport Fund (2040):

| Classification       | 2016-17     |      | 2017-18     |      |
|----------------------|-------------|------|-------------|------|
|                      | Fund Number |      | Fund Number |      |
|                      | 2020        | 2040 | 2020        | 2040 |
| Assistant Fire Chief | 100%        | 0%   | 0%          | 100% |
| Dispatcher           | 100%        | 0%   | 0%          | 100% |
| Dispatcher           | 100%        | 0%   | 0%          | 100% |
| Dispatcher           | 100%        | 0%   | 0%          | 100% |
| EMS Chief            | 100%        | 0%   | 50%         | 50%  |
| EMS Captain          | 100%        | 0%   | 50%         | 50%  |
| Comm Center Mgr      | 100%        | 0%   | 50%         | 50%  |
| Secretary-Adv        | 100%        | 0%   | 70%         | 30%  |
| Assistant Fire Chief | 100%        | 0%   | 75%         | 25%  |
| EMS QI Coordinator   | 100%        | 0%   | 80%         | 20%  |
| Fire Chief           | 100%        | 0%   | 90%         | 10%  |
| Deputy Fire Chief    | 100%        | 0%   | 90%         | 10%  |
| Chief Admin Svcs     | 100%        | 0%   | 90%         | 10%  |
| Fiscal Special       | 100%        | 0%   | 90%         | 10%  |
| Account Clerk-Exp    | 100%        | 0%   | 90%         | 10%  |

The above shift will help to reduce the reliance on District general purpose funds for administrative management of emergency ambulance services. The 2017-18 Contra Costa County Fire Protection District Recommended General Operating Fund Budget is balanced and requires no use of fund balance.



**MINUTES**

December 12, 2016

The Advisory Fire Commission met at a regular meeting on Monday, December 12, 2016 at 7:00 p.m. Chairman Tom Chapman called the meeting to order and led the salute to the flag.

**ROLL CALL**

**Present:** Commissioners: Richard "Tom" Chapman – At Large #2  
Mike Egan – At Large #1  
Debra Galey – District IV  
Bill Granados – District II  
Ed Haynes – District III  
Nat Rojanasathira – District V  
Erling Horn (Alternate – District II)  
Walter Fields (Alternate – District V)

Fire Chief: Jeff Carman

**PUBLIC HEARINGS**

A. Chairman Chapman opened the public hearing on the December 7, 2016 Report on the Cost of Abatement. Hearing no objections or protests to the December 7, 2016 Abatement Report, the hearing was closed. Chairman Chapman then asked for a motion to adopt the "Resolution of Confirmation" confirming the December 7, 2016 Abatement Report in the amount of \$40,538.18. Commissioner Rojanasathira moved that the Commission adopt the Resolution of Confirmation confirming the Abatement Report, seconded by Commissioner Granados. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Granados, Haynes, Rojanasathira).

Commissioner Rojanasathira made an additional motion to have District staff adjust or modify any charges found to be incorrect because the charge was entered:

- a) more than once,
- b) through clerical error,
- c) through the error or mistake of a material fact, or
- d) illegally

Motion seconded by Commissioner Granados. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Granados, Haynes, Rojanasathira).

## **PUBLIC COMMENTS**

Mr. Darrel deBoer brought a weed abatement issue. Fire Marshal Robert Marshall was in attendance and arranged to meet with Mr. deBoer during business hours to discuss possible options for resolving the issue.

## **CONSENT ITEMS**

### **A. October 24, 2016 Meeting Minutes:**

Commissioner Egan made a motion to approve the October 24, 2016 meeting minutes. Motion was seconded by Commissioner Granados. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Granados, Haynes, Rojanasathira).

### **B. Accept and File Reports:**

1. Personnel Report – Reviewed/discussed report of December 12, 2016.

Commissioner Haynes requested that a fifth column be added in the Retirements section to indicate the total years of service. He also asked that the Commissioners be made aware of retirement events.

2. Operating Budget – Reviewed/discussed report of November 14, 2016.

Commissioner Galey requested to know the purpose of the 5000 series expenditures.

3. Fire Prevention Report – Reviewed/discussed December 12, 2016 report.
4. Monthly Activity Reports – Reviewed/discussed October 2016 and November 2016 reports.
5. Suppression Leave Summary – Reviewed/discussed October 2016 and November 2016 reports.
6. Correspondence – Reviewed

Commissioner Egan made a motion to accept and file reports as written, seconded by Commissioner Granados. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Granados, Haynes, Rojanasathira).

**FIRE CHIEF'S REPORT** – Reviewed/discussed December 12, 2016 report.

## **UNFINISHED BUSINESS**

- A. Chief Carman provided a current organizational chart and noted that division organizational charts should be available in the near future.
- B. In response to requests for additional information regarding type and number of runs, Chief Carman explained that providing that level of detail with accuracy is challenging and time consuming. However, in the first quarter of 2017, he plans to request an annual report from the District's vendor, Paul Rottenberg.
- C. The 2016-17 Triennial Sunset Review Questionnaire was discussed and completed.

Commissioner Granados made a motion to accept and submit the 2016-17 Triennial Sunset Review Questionnaire with suggested edits. Motion was seconded by Commissioner Rojanasathira. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Granados, Haynes, Rojanasathira).

### **NEW BUSINESS**

- A. Declaration of Surplus Equipment – Report of November 1, 2016

Commissioner Granados made a motion to approve the surplus of equipment listed on the declaration report of November 1, 2016. Motion was seconded by Commissioner Egan. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Granados, Haynes, Rojanasathira).

- B. Approve Proposed 2017 Meeting Schedule

Commissioner Rojanasathira made a motion to approve the proposed 2017 meeting schedule. Motion was seconded by Commissioner Egan. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Granados, Haynes, Rojanasathira).

### **COMMISSIONERS' COMMENTS / ITEMS FOR FUTURE AGENDAS**

- Chief Carman will see about arranging a tour of the new command vehicle for the Commissioners.

Commissioner Granados made a motion to adjourn the meeting; seconded by Commissioner Egan. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Granados, Haynes, Rojanasathira).

Meeting adjourned at 8:50 p.m.

### **NEXT MEETING DATE AND TIME**

February 27, 2017, 7:00 p.m.

---

Latonia Ellingberg, Recording Secretary



TO: Advisory Fire Commission  
 FROM: Jackie Lorrekovich, Chief of Administrative Services  
 SUBJECT: Personnel Report *By Pamela Harrison*  
 DATE: February 27, 2017

**SERVICE AWARDS**

**25-YEAR**

|                  |                 |          |
|------------------|-----------------|----------|
| Dominic Ciotola  | Battalion Chief | 01-06-92 |
| Edward Estrada   | Fire Captain    | 01-06-92 |
| Daniel McClellan | Fire Captain    | 01-06-92 |

**15-YEAR**

|                     |                             |          |
|---------------------|-----------------------------|----------|
| Herman Barnes       | Fire Captain                | 01-14-02 |
| Paolo Braganza Jr.  | Fire Captain                | 01-14-02 |
| Jeffrey Clark       | Fire Captain                | 01-14-02 |
| Ryan Cramer         | Fire Engineer               | 01-14-02 |
| Myra Delzeit        | Fire Engineer               | 01-14-02 |
| Michael Frankina    | Fire Engineer               | 01-14-02 |
| Brett Jack          | Fire Engineer               | 01-14-02 |
| Dennis Jerge        | Fire Captain                | 01-14-02 |
| Keld Laustsen       | Firefighter                 | 01-14-02 |
| Jonathan Lemke      | Fire Captain                | 01-14-02 |
| Kenneth Loo         | Fire Captain                | 01-14-02 |
| Elizabeth Patterson | Fiscal Specialist           | 01-02-02 |
| Jesus Puente        | Fire Engineer               | 01-14-02 |
| Michael Quesada     | Fire Captain                | 01-14-02 |
| Greg Sawyer         | Fire Captain                | 01-14-02 |
| Brett Schooley      | Fire Captain                | 01-14-02 |
| Chris Toler         | Fire Captain                | 01-14-02 |
| Kenneth Crawley     | Information Systems Manager | 02-04-02 |

**PROMOTIONS**

|                |                         |          |
|----------------|-------------------------|----------|
| Darcy Maupin   | Fire Prevention Captain | 01-01-17 |
| Anthony Arieta | Fire Captain            | 01-02-17 |
| Jason Conner   | Fire Captain            | 01-02-17 |
| Casimir Karbo  | Fire Captain            | 01-02-17 |
| Tom Waller     | Fire Captain            | 01-02-17 |
| Paul Williams  | Fire Captain            | 01-02-17 |

**PROMOTIONS (Continued)**

|                   |                         |          |
|-------------------|-------------------------|----------|
| Darcy Maupin      | Fire Prevention Captain | 01-01-17 |
| Anthony Arieta    | Fire Captain            | 01-02-17 |
| Rick Stephenson   | EMS Battalion Chief     | 02-01-17 |
| Benjamin Campi    | Firefighter             | 02-11-17 |
| Matthew Dingman   | Firefighter-Paramedic   | 02-11-17 |
| Justin Enderlin   | Firefighter-Paramedic   | 02-11-17 |
| Skyler Fitzgerald | Firefighter             | 02-11-17 |
| Joseph Healy      | Firefighter-Paramedic   | 02-11-17 |
| Preston Pangilla  | Firefighter-Paramedic   | 02-11-17 |
| Reginald Powell   | Firefighter             | 02-11-17 |
| Brandon Tarn      | Firefighter-Paramedic   | 02-11-17 |
| Aaron Brunton     | Fire Captain            | 02-15-17 |
| David Manzeck     | Fire Captain            | 02-15-17 |

**RETIREMENTS**

|                |                          |          |          |
|----------------|--------------------------|----------|----------|
| Lars Reshatoff | Engineer                 | 05-12-04 | 12-15-16 |
| Robert Avina   | Captain                  | 02-01-88 | 12-16-16 |
| Nina Bodway    | Secretary-Advanced Level | 02-04-08 | 12-17-16 |
| John McNamara  | Captain                  | 01-01-88 | 01-17-17 |

**RESIGNATIONS**

|            |                               |          |
|------------|-------------------------------|----------|
| Kiel Lamar | Communications Center Manager | 01-11-17 |
|------------|-------------------------------|----------|

**NEW HIRES**

|                 |                          |          |
|-----------------|--------------------------|----------|
| Leticia Andreas | Secretary-Advanced Level | 12-19-16 |
|-----------------|--------------------------|----------|

**SUPPRESSION STAFFING VACANCIES\***

|               | Minimum Staffing | Current Staffing | Vacancies |
|---------------|------------------|------------------|-----------|
| Fire Captain  | 78               | 79               | (1)       |
| Fire Engineer | 81               | 69               | 12        |
| Firefighter   | 81               | 90               | (9)       |
| TOTAL         | 240              | 238              | 2         |

\* The suppression staffing report reflects full staffing at 26 fire companies and one squad.

**CCCFPD General Fund Expenditures Summary**  
**FY 2016-17 Period 6 (as of 1/12/2017)**

| Dept | Obj  | Sub Obj           | Description               | Appropriation     | Adj      | Expenditures      | Encumbr  | Balance           | % Used        |
|------|------|-------------------|---------------------------|-------------------|----------|-------------------|----------|-------------------|---------------|
| 0952 | 6000 | 6201              | GENERAL INVENTORY CLEAR   | 0                 | 0        | 154,978           | 0        | (154,978)         |               |
| 0952 | 6000 | 6203              | FUEL INVENTORY CLEARING   | 0                 | 0        | 33,536            | 0        | (33,536)          |               |
| 0952 | 6000 | 6205              | PARTS INVENTORY CLEARING  | 0                 | 0        | 11,268            | 0        | (11,268)          |               |
|      |      | <b>6000 Total</b> |                           | <b>0</b>          | <b>0</b> | <b>199,782</b>    | <b>0</b> | <b>(199,782)</b>  |               |
| 7300 | 1000 | 1011              | PERMANENT SALARIES        | 37,497,693        | 0        | 18,390,190        | 0        | 19,107,503        | 49.04%        |
| 7300 | 1000 | 1013              | TEMPORARY SALARIES        | 275,000           | 0        | 165,955           | 0        | 109,045           | 60.35%        |
| 7300 | 1000 | 1014              | PERMANENT OVERTIME        | 9,646,160         | 0        | 5,450,393         | 0        | 4,195,767         | 56.50%        |
| 7300 | 1000 | 1015              | DEFERRED COMP CTY CONTRB  | 29,580            | 0        | 12,098            | 0        | 17,482            | 40.90%        |
| 7300 | 1000 | 1019              | COMP & S D I RECOVERIES   | 0                 | 0        | (203,345)         | 0        | 203,345           |               |
| 7300 | 1000 | 1042              | F.I.C.A.                  | 710,710           | 0        | 349,901           | 0        | 360,809           | 49.23%        |
| 7300 | 1000 | 1044              | RETIREMENT EXPENSE        | 24,863,020        | 0        | 11,607,592        | 0        | 13,255,428        | 46.69%        |
| 7300 | 1000 | 1046              | EXCESS RETIREMENT BENEFIT | 53,000            | 0        | 79,877            | 0        | (26,877)          | 150.71% (1)   |
| 7300 | 1000 | 1060              | EMPLOYEE GROUP INSURANCE  | 5,983,500         | 0        | 2,675,290         | 0        | 3,308,210         | 44.71%        |
| 7300 | 1000 | 1061              | RETIREE HEALTH INSURANCE  | 5,637,000         | 0        | 2,600,484         | 0        | 3,036,516         | 46.13%        |
| 7300 | 1000 | 1062              | OPEB PRE-PAY              | 1,959,289         | 0        | 489,822           | 0        | 1,469,467         | 25.00%        |
| 7300 | 1000 | 1063              | UNEMPLOYMENT INSURANCE    | 0                 | 0        | 10,380            | 0        | (10,380)          |               |
| 7300 | 1000 | 1070              | WORKERS COMPENSATION INS  | 5,004,440         | 0        | 2,409,909         | 0        | 2,594,531         | 48.16%        |
|      |      | <b>1000 Total</b> |                           | <b>91,659,392</b> | <b>0</b> | <b>44,038,546</b> | <b>0</b> | <b>47,620,846</b> | <b>48.05%</b> |
| 7300 | 2000 | 2100              | OFFICE EXPENSE            | 143,910           | 0        | 45,456            | 0        | 98,454            | 31.59%        |
| 7300 | 2000 | 2102              | BOOKS-PERIODICLS-SUBSCRPT | 29,025            | 0        | 14,989            | 0        | 14,036            | 51.64%        |
| 7300 | 2000 | 2103              | POSTAGE                   | 0                 | 0        | 31                | 0        | (31)              |               |
| 7300 | 2000 | 2110              | COMMUNICATIONS            | 579,750           | 0        | 304,024           | 0        | 275,726           | 52.44%        |
| 7300 | 2000 | 2120              | UTILITIES                 | 498,930           | 0        | 235,757           | 0        | 263,173           | 47.25%        |
| 7300 | 2000 | 2130              | SMALL TOOLS & INSTRUMENTS | 52,898            | 0        | 12,404            | 0        | 40,494            | 23.45%        |
| 7300 | 2000 | 2131              | MINOR FURNITURE/EQUIPMENT | 451,312           | 0        | 140,711           | 0        | 310,601           | 31.18%        |
| 7300 | 2000 | 2132              | MINOR COMPUTER EQUIPMENT  | 382,550           | 0        | 132,425           | 55       | 250,070           | 34.62%        |
| 7300 | 2000 | 2140              | MEDICAL & LAB SUPPLIES    | 162,200           | 0        | 73,789            | 0        | 88,411            | 45.49%        |
| 7300 | 2000 | 2150              | FOOD                      | 31,450            | 0        | 14,143            | 0        | 17,307            | 44.97%        |
| 7300 | 2000 | 2160              | CLOTHING & PERSONAL SUPPL | 543,398           | 0        | 227,242           | 0        | 316,156           | 41.82%        |
| 7300 | 2000 | 2170              | HOUSEHOLD EXPENSE         | 290,730           | 0        | 124,477           | 0        | 166,253           | 42.82%        |
| 7300 | 2000 | 2190              | PUBLICATNS & LEGL NOTICES | 6,200             | 0        | 2,445             | 0        | 3,755             | 39.44%        |
| 7300 | 2000 | 2200              | MEMBERSHIPS               | 13,730            | 0        | 7,705             | 0        | 6,025             | 56.12%        |
| 7300 | 2000 | 2250              | RENTS & LEASES -EQUIPMENT | 407,350           | 0        | 186,917           | 0        | 220,433           | 45.89%        |
| 7300 | 2000 | 2251              | COMPUTER SOFTWARE COST    | 352,388           | 0        | 373,080           | 0        | (20,692)          | 105.87% (2)   |
| 7300 | 2000 | 2260              | RENTS & LEASES -PROPERTY  | 5,300             | 0        | 1,291             | 0        | 4,009             | 24.35%        |
| 7300 | 2000 | 2270              | MAINTENANCE -EQUIPMENT    | 240,745           | 0        | 79,828            | 1,527    | 159,390           | 33.16%        |
| 7300 | 2000 | 2271              | VEHICLE REPAIRS           | 674,650           | 0        | 411,806           | 0        | 262,844           | 61.04%        |
| 7300 | 2000 | 2272              | VEHICLE FUEL/OIL          | 418,000           | 0        | 141,405           | 0        | 276,595           | 33.83%        |
| 7300 | 2000 | 2273              | CNTRL GARAGE TIRES        | 150,000           | 0        | 20,125            | 0        | 129,875           | 13.42%        |
| 7300 | 2000 | 2276              | MNTN RADIO-ELECTRON EQUIP | 0                 | 0        | 15                | 0        | (15)              |               |
| 7300 | 2000 | 2281              | MAINTENANCE OF BUILDINGS  | 1,560,182         | 0        | 303,199           | 0        | 1,256,983         | 19.43%        |
| 7300 | 2000 | 2282              | GROUNDS MAINTENANCE       | 629,230           | 0        | 200,734           | 0        | 428,496           | 31.90%        |
| 7300 | 2000 | 2300              | TRANSPORTATION AND TRAVEL | 10,000            | 0        | 1,815             | 0        | 8,185             | 18.15%        |
| 7300 | 2000 | 2301              | AUTO MILEAGE EMPLOYEES    | 3,000             | 0        | 765               | 0        | 2,235             | 25.51%        |
| 7300 | 2000 | 2303              | OTHER TRAVEL EMPLOYEES    | 382,550           | 0        | 52,847            | 0        | 329,703           | 13.81%        |
| 7300 | 2000 | 2310              | NON CNTY PROF SPCLZD SVCS | 1,296,504         | 0        | 490,186           | 0        | 806,318           | 37.81%        |
| 7300 | 2000 | 2314              | CONTRACTED TEMPORARY HELP | 10,000            | 0        | 12,478            | 20,812   | (23,290)          | 124.78% (3)   |
| 7300 | 2000 | 2331              | GSD COURIER SERVICE       | 1,963             | 0        | 0                 | 0        | 1,963             | 0.00%         |
| 7300 | 2000 | 2360              | INSURANCE                 | 0                 | 0        | 71                | 0        | (71)              |               |
| 7300 | 2000 | 2467              | TRAINING & REGISTRATIONS  | 0                 | 0        | 8,399             | 0        | (8,399)           |               |
| 7300 | 2000 | 2474              | FIRE FIGHTING SUPPLIES    | 905,590           | 0        | 381,136           | 0        | 524,454           | 42.09%        |
| 7300 | 2000 | 2477              | ED SUPPLIES AND COURSES   | 46,650            | 0        | 27,123            | 0        | 19,527            | 58.14%        |
| 7300 | 2000 | 2479              | OTHER SPECIAL DPMTAL EXP  | 22,672            | 0        | 5,207             | 0        | 17,465            | 22.97%        |

**CCCFPD General Fund Expenditures Summary  
FY 2016-17 Period 6 (as of 1/12/2017)**

| Dept | Obj  | Sub Obj            | Description               | Appropriation      | Adj              | Expenditures      | Encumbr        | Balance           | % Used         |
|------|------|--------------------|---------------------------|--------------------|------------------|-------------------|----------------|-------------------|----------------|
| 7300 | 2000 | 2490               | MISC SERVICES & SUPPLIES  | 36,346             | 0                | 10,203            | 0              | 26,143            | 28.07%         |
|      |      | <b>2000 Total</b>  |                           | <b>10,339,203</b>  | <b>0</b>         | <b>4,044,230</b>  | <b>22,394</b>  | <b>6,272,578</b>  | <b>39.12%</b>  |
| 7300 | 3000 | 3505               | RETIRE OTH LONG TERM DEBT | 1,250,814          | 0                | 1,250,814         | 0              | (0)               | 100.00%        |
| 7300 | 3000 | 3515               | INT ON OTH LONG TERM DEBT | 234,700            | 0                | 234,700           | 0              | 0                 | 100.00%        |
| 7300 | 3000 | 3520               | INT ON NOTES & WARRANTS   | 0                  | 0                | 170               | 0              | (170)             |                |
| 7300 | 3000 | 3530               | TAXES & ASSESSMENTS       | 36,000             | 0                | 27,445            | 0              | 8,555             | 76.24%         |
| 7300 | 3000 | 3611               | INTERFUND EXP - GOV/GOV   | 2,189,304          | 0                | 661,590           | 0              | 1,527,714         | 30.22%         |
| 7300 | 3000 | 3614               | DOIT PHONE EXCHANGE       | 65,268             | 0                | 32,749            | 0              | 32,519            | 50.18%         |
| 7300 | 3000 | 3615               | DOIT DATA PROC SVCS       | 167,322            | 0                | 82,079            | 0              | 85,243            | 49.05%         |
| 7300 | 3000 | 3616               | DOIT DATA PROC SUPPLY     | 2,000              | 0                | 1,141             | 0              | 859               | 57.05%         |
| 7300 | 3000 | 3617               | DOIT MNTN RADIO EQMT      | 75,000             | 0                | 24,004            | 0              | 50,996            | 32.01%         |
| 7300 | 3000 | 3618               | DOIT OTHER TELCOM CHARGES | 8,909              | 0                | 5,720             | 0              | 3,189             | 64.20%         |
| 7300 | 3000 | 3619               | GEN SVC-BLDG OCPNCY COSTS | 12,553             | 0                | 7,345             | 0              | 5,208             | 58.51%         |
| 7300 | 3000 | 3620               | GEN SVC-REQUESTED MNTCE   | 20,616             | 0                | 4,832             | 0              | 15,784            | 23.44%         |
| 7300 | 3000 | 3622               | GEN SVC-OTHER GS CHARGES  | 179,992            | 0                | 473,382           | 0              | (293,390)         | 263.00% (4)    |
| 7300 | 3000 | 3626               | INFO SECURITY CHG         | 26,169             | 0                | 13,085            | 0              | 13,084            | 50.00%         |
|      |      | <b>3000 Total</b>  |                           | <b>4,268,647</b>   | <b>0</b>         | <b>2,819,057</b>  | <b>0</b>       | <b>1,449,590</b>  | <b>66.04%</b>  |
| 7300 | 4000 | 4707               | 000-TRAINING TOWER RESTOR | 0                  | 0                | 7,462             | 0              | (7,462)           |                |
| 7300 | 4000 | 4951               | OFFICE EQUIP & FURNITURE  | 60,000             | 0                | 13,410            | 0              | 46,590            | 22.35%         |
| 7300 | 4000 | 4952               | INSTITUTIONL EQUIP & FURN | 0                  | 16,310           | 16,310            | 0              | 0                 | 100.00%        |
| 7300 | 4000 | 4953               | AUTOS & TRUCKS            | 141,000            | 1,475,070        | 975,070           | 499,979        | 141,021           | 60.34%         |
| 7300 | 4000 | 4954               | MEDICAL & LAB EQUIPMENT   | 50,000             | 0                | 0                 | 0              | 50,000            | 0.00%          |
| 7300 | 4000 | 4955               | RADIO & COMMUNICATN EQUIP | 130,000            | 0                | 0                 | 36,197         | 93,803            | 0.00%          |
| 7300 | 4000 | 4956               | TOOLS & SUNDRY EQUIPMENT  | 466,000            | 0                | 46,870            | 0              | 419,130           | 10.06%         |
|      |      | <b>4000 Total</b>  |                           | <b>847,000</b>     | <b>1,491,380</b> | <b>1,059,122</b>  | <b>536,176</b> | <b>743,082</b>    | <b>45.29%</b>  |
| 7300 | 5000 | 5011               | REIMBURSEMENTS-GOV/GOV    | 14,069,608         | 0                | 14,069,619        | 0              | (11)              | 100.00%        |
| 7300 | 5000 | 5016               | TRANSFERS - GOV/GOV       | 2,603,495          | 0                | 2,603,495         | 0              | 0                 | 100.00%        |
|      |      | <b>5000 Total</b>  |                           | <b>16,673,103</b>  | <b>0</b>         | <b>16,673,114</b> | <b>0</b>       | <b>(11)</b>       | <b>100.00%</b> |
|      |      | <b>Grand Total</b> |                           | <b>123,787,345</b> | <b>1,491,380</b> | <b>68,833,851</b> | <b>558,570</b> | <b>55,886,303</b> | <b>54.94%</b>  |

- (1) For pension costs exceeding statutory limits imposed on CCCERA.
- (2) TriTech CAD. This should have been coded to the transport fund; the correction is in process.
- (3) Temporary help for policy revision project and FPB.
- (4) Training and fire stations asphalt repair.



**CCCFPD General Fund Expenditures Summary**  
**FY 2016-17 Period 7 (as of 2/13/2017)**

| Dept | Obj  | Sub Obj           | Description               | Appropriation     | Adj      | Expenditures      | Encumbr  | Balance           | % Used        |
|------|------|-------------------|---------------------------|-------------------|----------|-------------------|----------|-------------------|---------------|
| 0952 | 6000 | 6201              | GENERAL INVENTORY CLEAR   | 0                 | 0        | 85,511            | 0        | (85,511)          |               |
| 0952 | 6000 | 6203              | FUEL INVENTORY CLEARING   | 0                 | 0        | 19,094            | 0        | (19,094)          |               |
| 0952 | 6000 | 6205              | PARTS INVENTORY CLEARING  | 0                 | 0        | 19,976            | 0        | (19,976)          |               |
|      |      | <b>6000 Total</b> |                           | <b>0</b>          | <b>0</b> | <b>124,581</b>    | <b>0</b> | <b>(124,581)</b>  |               |
| 7300 | 1000 | 1011              | PERMANENT SALARIES        | 37,497,693        | 0        | 21,484,104        | 0        | 16,013,589        | 57.29%        |
| 7300 | 1000 | 1013              | TEMPORARY SALARIES        | 275,000           | 0        | 186,011           | 0        | 88,989            | 67.64%        |
| 7300 | 1000 | 1014              | PERMANENT OVERTIME        | 9,646,160         | 0        | 6,481,211         | 0        | 3,164,949         | 67.19%        |
| 7300 | 1000 | 1015              | DEFERRED COMP CTY CONTRB  | 29,580            | 0        | 14,128            | 0        | 15,452            | 47.76%        |
| 7300 | 1000 | 1019              | COMP & S D I RECOVERIES   | 0                 | 0        | (260,523)         | 0        | 260,523           |               |
| 7300 | 1000 | 1042              | F.I.C.A.                  | 710,710           | 0        | 411,076           | 0        | 299,634           | 57.84%        |
| 7300 | 1000 | 1044              | RETIREMENT EXPENSE        | 24,863,020        | 0        | 13,657,438        | 0        | 11,205,582        | 54.93%        |
| 7300 | 1000 | 1046              | EXCESS RETIREMENT BENEFIT | 53,000            | 0        | 79,877            | 0        | (26,877)          | 150.71% (1)   |
| 7300 | 1000 | 1060              | EMPLOYEE GROUP INSURANCE  | 5,983,500         | 0        | 3,133,472         | 0        | 2,850,028         | 52.37%        |
| 7300 | 1000 | 1061              | RETIREE HEALTH INSURANCE  | 5,637,000         | 0        | 3,033,295         | 0        | 2,603,705         | 53.81%        |
| 7300 | 1000 | 1062              | OPEB PRE-PAY              | 1,959,289         | 0        | 979,645           | 0        | 979,645           | 50.00%        |
| 7300 | 1000 | 1063              | UNEMPLOYMENT INSURANCE    | 0                 | 0        | 11,001            | 0        | (11,001)          |               |
| 7300 | 1000 | 1070              | WORKERS COMPENSATION INS  | 5,004,440         | 0        | 2,825,936         | 0        | 2,178,504         | 56.47%        |
|      |      | <b>1000 Total</b> |                           | <b>91,659,392</b> | <b>0</b> | <b>52,036,670</b> | <b>0</b> | <b>39,622,722</b> | <b>56.77%</b> |
| 7300 | 2000 | 2100              | OFFICE EXPENSE            | 143,910           | 0        | 55,341            | 0        | 88,569            | 38.46%        |
| 7300 | 2000 | 2102              | BOOKS-PERIODICLS-SUBSCRPT | 29,025            | 0        | 16,015            | 0        | 13,010            | 55.18%        |
| 7300 | 2000 | 2103              | POSTAGE                   | 0                 | 0        | 31                | 0        | (31)              |               |
| 7300 | 2000 | 2110              | COMMUNICATIONS            | 579,750           | 0        | 386,877           | 0        | 192,873           | 66.73%        |
| 7300 | 2000 | 2120              | UTILITIES                 | 498,930           | 0        | 299,902           | 0        | 199,028           | 60.11%        |
| 7300 | 2000 | 2130              | SMALL TOOLS & INSTRUMENTS | 52,898            | 0        | 13,510            | 0        | 39,388            | 25.54%        |
| 7300 | 2000 | 2131              | MINOR FURNITURE/EQUIPMENT | 451,312           | 0        | 174,863           | 0        | 276,449           | 38.75%        |
| 7300 | 2000 | 2132              | MINOR COMPUTER EQUIPMENT  | 382,550           | 0        | 162,212           | 55       | 220,283           | 42.40%        |
| 7300 | 2000 | 2140              | MEDICAL & LAB SUPPLIES    | 162,200           | 0        | 97,116            | 0        | 65,084            | 59.87%        |
| 7300 | 2000 | 2150              | FOOD                      | 31,450            | 0        | 16,550            | 0        | 14,900            | 52.62%        |
| 7300 | 2000 | 2160              | CLOTHING & PERSONAL SUPPL | 543,398           | 0        | 312,764           | 0        | 230,634           | 57.56%        |
| 7300 | 2000 | 2170              | HOUSEHOLD EXPENSE         | 290,730           | 0        | 159,754           | 0        | 130,976           | 54.95%        |
| 7300 | 2000 | 2190              | PUBLICATNS & LEGL NOTICES | 6,200             | 0        | 2,725             | 0        | 3,475             | 43.96%        |
| 7300 | 2000 | 2200              | MEMBERSHIPS               | 13,730            | 0        | 9,238             | 0        | 4,492             | 67.28%        |
| 7300 | 2000 | 2250              | RENTS & LEASES -EQUIPMENT | 407,350           | 0        | 245,050           | 0        | 162,300           | 60.16%        |
| 7300 | 2000 | 2251              | COMPUTER SOFTWARE COST    | 352,388           | 0        | 178,176           | 0        | 174,212           | 50.56%        |
| 7300 | 2000 | 2260              | RENTS & LEASES -PROPERTY  | 5,300             | 0        | 1,953             | 0        | 3,347             | 36.84%        |
| 7300 | 2000 | 2270              | MAINTENANCE -EQUIPMENT    | 240,745           | 0        | 107,074           | 0        | 133,671           | 44.48%        |
| 7300 | 2000 | 2271              | VEHICLE REPAIRS           | 674,650           | 0        | 576,477           | 0        | 98,173            | 85.45%        |
| 7300 | 2000 | 2272              | VEHICLE FUEL/OIL          | 418,000           | 0        | 202,617           | 0        | 215,383           | 48.47%        |
| 7300 | 2000 | 2273              | CNTRL GARAGE TIRES        | 150,000           | 0        | 21,880            | 0        | 128,120           | 14.59%        |
| 7300 | 2000 | 2276              | MNTN RADIO-ELECTRON EQUIP | 0                 | 0        | 15                | 0        | (15)              |               |
| 7300 | 2000 | 2281              | MAINTENANCE OF BUILDINGS  | 1,560,182         | 0        | 406,093           | 0        | 1,154,089         | 26.03%        |
| 7300 | 2000 | 2282              | GROUNDS MAINTENANCE       | 629,230           | 0        | 250,855           | 0        | 378,375           | 39.87%        |
| 7300 | 2000 | 2300              | TRANSPORTATION AND TRAVEL | 10,000            | 0        | 5,936             | 0        | 4,064             | 59.36%        |
| 7300 | 2000 | 2301              | AUTO MILEAGE EMPLOYEES    | 3,000             | 0        | 799               | 0        | 2,201             | 26.62%        |
| 7300 | 2000 | 2303              | OTHER TRAVEL EMPLOYEES    | 382,550           | 0        | 75,065            | 0        | 307,485           | 19.62%        |
| 7300 | 2000 | 2310              | NON CNTY PROF SPCLZD SVCS | 1,296,504         | 0        | 558,928           | 0        | 737,576           | 43.11%        |
| 7300 | 2000 | 2314              | CONTRACTED TEMPORARY HELP | 10,000            | 0        | 18,668            | 18,191   | (26,859)          | 186.68% (2)   |
| 7300 | 2000 | 2331              | GSD COURIER SERVICE       | 1,963             | 0        | 0                 | 0        | 1,963             | 0.00%         |
| 7300 | 2000 | 2360              | INSURANCE                 | 0                 | 0        | 71                | 0        | (71)              |               |
| 7300 | 2000 | 2467              | TRAINING & REGISTRATIONS  | 0                 | 0        | 8,399             | 0        | (8,399)           |               |
| 7300 | 2000 | 2474              | FIRE FIGHTING SUPPLIES    | 905,590           | 0        | 460,823           | 0        | 444,767           | 50.89%        |
| 7300 | 2000 | 2477              | ED SUPPLIES AND COURSES   | 46,650            | 0        | 28,507            | 0        | 18,143            | 61.11%        |
| 7300 | 2000 | 2479              | OTHER SPECIAL DPMTAL EXP  | 22,672            | 0        | 5,369             | 0        | 17,303            | 23.68%        |

**CCCFPD General Fund Expenditures Summary  
FY 2016-17 Period 7 (as of 2/13/2017)**

|      |                    |      |                           |                    |                  |                   |                |                   |                |
|------|--------------------|------|---------------------------|--------------------|------------------|-------------------|----------------|-------------------|----------------|
| 7300 | 2000               | 2490 | MISC SERVICES & SUPPLIES  | 36,346             | 0                | 12,954            | 0              | 23,392            | 35.64%         |
|      | <b>2000 Total</b>  |      |                           | <b>10,339,203</b>  | <b>0</b>         | <b>4,872,606</b>  | <b>18,246</b>  | <b>5,448,351</b>  | <b>47.13%</b>  |
| 7300 | 3000               | 3505 | RETIRE OTH LONG TERM DEBT | 1,250,814          | 300,000          | 1,550,814         | 0              | (0)               | 100.00%        |
| 7300 | 3000               | 3515 | INT ON OTH LONG TERM DEBT | 234,700            | 0                | 234,700           | 0              | 0                 | 100.00%        |
| 7300 | 3000               | 3520 | INT ON NOTES & WARRANTS   | 0                  | 0                | 170               | 0              | (170)             |                |
| 7300 | 3000               | 3530 | TAXES & ASSESSMENTS       | 36,000             | 0                | 27,593            | 0              | 8,407             | 76.65%         |
| 7300 | 3000               | 3611 | INTERFUND EXP - GOV/GOV   | 2,189,304          | 0                | 713,513           | 0              | 1,475,791         | 32.59%         |
| 7300 | 3000               | 3614 | DOIT PHONE EXCHANGE       | 65,268             | 0                | 38,231            | 0              | 27,037            | 58.58%         |
| 7300 | 3000               | 3615 | DOIT DATA PROC SVCS       | 167,322            | 0                | 95,751            | 0              | 71,571            | 57.23%         |
| 7300 | 3000               | 3616 | DOIT DATA PROC SUPPLY     | 2,000              | 0                | 1,630             | 0              | 370               | 81.50%         |
| 7300 | 3000               | 3617 | DOIT MNTN RADIO EQMT      | 75,000             | 0                | 24,004            | 0              | 50,996            | 32.01%         |
| 7300 | 3000               | 3618 | DOIT OTHER TELCOM CHARGES | 8,909              | 0                | 5,995             | 0              | 2,914             | 67.29%         |
| 7300 | 3000               | 3619 | GEN SVC-BLDG OCPNCY COSTS | 12,553             | 0                | 8,450             | 0              | 4,103             | 67.31%         |
| 7300 | 3000               | 3620 | GEN SVC-REQUESTED MNTCE   | 20,616             | 0                | 4,832             | 0              | 15,784            | 23.44%         |
| 7300 | 3000               | 3622 | GEN SVC-OTHER GS CHARGES  | 179,992            | 0                | 476,350           | 0              | (296,358)         | 264.65% (3)    |
| 7300 | 3000               | 3626 | INFO SECURITY CHG         | 26,169             | 0                | 15,265            | 0              | 10,904            | 58.33%         |
|      | <b>3000 Total</b>  |      |                           | <b>4,268,647</b>   | <b>300,000</b>   | <b>3,197,299</b>  | <b>0</b>       | <b>1,371,348</b>  | <b>69.98%</b>  |
| 7300 | 4000               | 4707 | 000-TRAINING TOWER RESTOR | 0                  | 0                | 7,462             | 0              | (7,462)           |                |
| 7300 | 4000               | 4951 | OFFICE EQUIP & FURNITURE  | 60,000             | 0                | 13,410            | 0              | 46,590            | 22.35%         |
| 7300 | 4000               | 4952 | INSTITUTIONL EQUIP & FURN | 0                  | 16,310           | 16,310            | 0              | 0                 | 100.00%        |
| 7300 | 4000               | 4953 | AUTOS & TRUCKS            | 141,000            | 1,456,875        | 975,070           | 648,928        | (26,124)          | 61.02%         |
| 7300 | 4000               | 4954 | MEDICAL & LAB EQUIPMENT   | 50,000             | 0                | 0                 | 0              | 50,000            | 0.00%          |
| 7300 | 4000               | 4955 | RADIO & COMMUNICATN EQUIP | 130,000            | 0                | 36,076            | 0              | 93,924            | 27.75%         |
| 7300 | 4000               | 4956 | TOOLS & SUNDRY EQUIPMENT  | 466,000            | 0                | 46,870            | 0              | 419,130           | 10.06%         |
|      | <b>4000 Total</b>  |      |                           | <b>847,000</b>     | <b>1,473,185</b> | <b>1,095,199</b>  | <b>648,929</b> | <b>576,057</b>    | <b>47.20%</b>  |
| 7300 | 5000               | 5011 | REIMBURSEMENTS-GOV/GOV    | 14,069,608         | 0                | 14,069,619        | 0              | (11)              | 100.00%        |
| 7300 | 5000               | 5016 | TRANSFERS - GOV/GOV       | 2,603,495          | 0                | 2,603,495         | 0              | 0                 | 100.00%        |
|      | <b>5000 Total</b>  |      |                           | <b>16,673,103</b>  | <b>0</b>         | <b>16,673,114</b> | <b>0</b>       | <b>(11)</b>       | <b>100.00%</b> |
|      | <b>Grand Total</b> |      |                           | <b>123,787,345</b> | <b>1,773,185</b> | <b>77,999,470</b> | <b>667,175</b> | <b>46,893,884</b> | <b>62.12%</b>  |

(1) For pension costs exceeding statutory limits imposed on CCCERA.

(2) Temporary help for policy revision project and FPB.

(3) Asphalt repair at Training grounds and fire stations.

**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT**  
**MEMORANDUM**

**TO:** Jeff Carman, Fire Chief  
Lewis Broschard, Deputy Fire Chief

**FROM:** Robert Marshall, Fire Marshal

**SUBJECT:** Advisory Fire Commission, Fire Prevention Bureau Report  
for December 2016 and January 2017

**DATE:** February 27, 2017

---

**December 2016:**

|                        | <b>Engineering</b> | <b>Code Enforcement</b> |
|------------------------|--------------------|-------------------------|
| Inspections            | 441                | 610                     |
| Plan reviews           | 204                |                         |
| Pub Ed Events          | 7                  |                         |
| Vegetation Inspections | 4                  |                         |
| Investigations         | 54                 |                         |

**January 2017:**

|                        | <b>Engineering</b> | <b>Code Enforcement</b> |
|------------------------|--------------------|-------------------------|
| Inspections            | 406                | 1074                    |
| Plan reviews           | 248                |                         |
| Pub Ed Events          | 2                  |                         |
| Vegetation Inspections | 1                  |                         |
| Investigations         | 46                 |                         |

**Dec-16**  
by station

| Station | Runs | Runs/Day | Code 3 |
|---------|------|----------|--------|
| 6       | 572  | 18.45    | 417    |
| 1       | 480  | 15.48    | 380    |
| 70      | 407  | 13.13    | 353    |
| 81      | 319  | 10.29    | 265    |
| 84      | 307  | 9.9      | 247    |
| 85      | 290  | 9.35     | 237    |
| 5       | 287  | 9.26     | 227    |
| 9       | 285  | 9.19     | 216    |
| 86      | 278  | 8.97     | 234    |
| 83      | 275  | 8.87     | 223    |
| 82      | 261  | 8.42     | 198    |
| 3       | 260  | 8.39     | 226    |
| 15      | 212  | 6.84     | 149    |
| 88      | 203  | 6.55     | 159    |
| 8       | 201  | 6.48     | 159    |
| 2       | 190  | 6.13     | 140    |
| 14      | 186  | 6        | 148    |
| 69      | 180  | 5.81     | 147    |
| 13      | 177  | 5.71     | 142    |
| 10      | 157  | 5.06     | 118    |
| 7       | 110  | 3.55     | 79     |
| 11      | 99   | 3.19     | 70     |
| 22      | 87   | 2.81     | 66     |
| 17      | 62   | 2        | 40     |
|         | 5885 | 189.84   | 4640   |

**Jan-17**  
by station

| Station | Runs | Runs/Day | Code 3 |
|---------|------|----------|--------|
| 6       | 603  | 19.45    | 449    |
| 70      | 423  | 13.65    | 378    |
| 1       | 314  | 10.13    | 237    |
| 81      | 310  | 10       | 259    |
| 85      | 307  | 9.9      | 253    |
| 5       | 300  | 9.68     | 243    |
| 84      | 267  | 8.61     | 222    |
| 3       | 260  | 8.39     | 226    |
| 83      | 252  | 8.13     | 207    |
| 82      | 237  | 7.65     | 191    |
| 88      | 235  | 7.58     | 188    |
| 8       | 228  | 7.35     | 180    |
| 9       | 209  | 6.74     | 170    |
| 15      | 206  | 6.65     | 140    |
| 2       | 194  | 6.26     | 148    |
| 86      | 192  | 6.19     | 157    |
| 14      | 178  | 5.74     | 134    |
| 10      | 172  | 5.55     | 131    |
| 87      | 170  | 5.48     | 148    |
| 13      | 168  | 5.42     | 119    |
| 69      | 160  | 5.16     | 136    |
| 7       | 133  | 4.29     | 92     |
| 17      | 85   | 2.74     | 56     |
| 11      | 82   | 2.65     | 60     |
| 22      | 81   | 2.61     | 55     |
| 19      | 2    | 0.06     | 2      |
|         | 5768 | 186.06   | 4581   |

## Dec-16

by unit

| Unit  | Runs | Runs/Day | Code 3 |
|-------|------|----------|--------|
| E106  | 371  | 11.97    | 288    |
| E181  | 318  | 10.26    | 264    |
| T184  | 307  | 9.9      | 247    |
| T101  | 290  | 9.35     | 209    |
| E185  | 288  | 9.29     | 237    |
| E105  | 287  | 9.26     | 227    |
| E109  | 281  | 9.06     | 213    |
| E186  | 278  | 8.97     | 234    |
| Q183  | 274  | 8.84     | 222    |
| E170  | 265  | 8.55     | 226    |
| E103  | 259  | 8.35     | 225    |
| E182  | 259  | 8.35     | 196    |
| E115  | 212  | 6.84     | 149    |
| E108  | 201  | 6.48     | 159    |
| T106  | 201  | 6.48     | 129    |
| E188  | 200  | 6.45     | 157    |
| E102  | 187  | 6.03     | 139    |
| SQ1   | 181  | 5.84     | 165    |
| E113  | 177  | 5.71     | 142    |
| E169  | 173  | 5.58     | 140    |
| E110  | 156  | 5.03     | 117    |
| SQ70  | 142  | 4.58     | 127    |
| E114  | 119  | 3.84     | 90     |
| E107  | 106  | 3.42     | 75     |
| E111  | 99   | 3.19     | 70     |
| E122  | 87   | 2.81     | 66     |
| Q114  | 66   | 2.13     | 57     |
| E117  | 62   | 2        | 40     |
| E101  | 9    | 0.29     | 6      |
| R369  | 7    | 0.23     | 7      |
| BS107 | 4    | 0.13     | 4      |
| E309  | 4    | 0.13     | 3      |
| E302  | 3    | 0.1      | 1      |
| E388  | 3    | 0.1      | 2      |
| E385  | 2    | 0.06     | 0      |
| R382  | 2    | 0.06     | 2      |
| E303  | 1    | 0.03     | 1      |
| E314  | 1    | 0.03     | 1      |
| E381  | 1    | 0.03     | 1      |
| E383  | 1    | 0.03     | 1      |
| R310  | 1    | 0.03     | 1      |
|       | 5885 | 189.84   | 4640   |

## Jan-17

by unit

| Unit  | Runs | Runs/Day | Code 3 |
|-------|------|----------|--------|
| E106  | 402  | 12.97    | 322    |
| E181  | 308  | 9.94     | 257    |
| E185  | 307  | 9.9      | 253    |
| E105  | 300  | 9.68     | 243    |
| T101  | 287  | 9.26     | 214    |
| E170  | 284  | 9.16     | 251    |
| T184  | 267  | 8.61     | 222    |
| E103  | 260  | 8.39     | 226    |
| Q183  | 250  | 8.06     | 205    |
| E188  | 235  | 7.58     | 188    |
| E182  | 232  | 7.48     | 186    |
| E108  | 228  | 7.35     | 180    |
| E109  | 209  | 6.74     | 170    |
| E115  | 206  | 6.65     | 140    |
| T106  | 201  | 6.48     | 127    |
| E102  | 194  | 6.26     | 148    |
| E186  | 192  | 6.19     | 157    |
| E187  | 170  | 5.48     | 148    |
| E110  | 168  | 5.42     | 128    |
| E113  | 168  | 5.42     | 119    |
| E169  | 157  | 5.06     | 133    |
| SQ70  | 139  | 4.48     | 127    |
| E107  | 126  | 4.06     | 85     |
| E114  | 122  | 3.94     | 88     |
| E117  | 85   | 2.74     | 56     |
| E111  | 82   | 2.65     | 60     |
| E122  | 80   | 2.58     | 55     |
| Q114  | 55   | 1.77     | 45     |
| SQ1   | 25   | 0.81     | 23     |
| BS107 | 7    | 0.23     | 7      |
| R382  | 5    | 0.16     | 5      |
| R310  | 4    | 0.13     | 3      |
| R369  | 3    | 0.1      | 3      |
| E101  | 2    | 0.06     | 0      |
| E381  | 2    | 0.06     | 2      |
| E383  | 2    | 0.06     | 2      |
| E419  | 2    | 0.06     | 2      |
| E314  | 1    | 0.03     | 1      |
| E322  | 1    | 0.03     | 0      |
|       | 5768 | 186.06   | 4581   |

**Contra Costa County Fire Protection District**

Station Summary

Year: 2016 Month: 12

----- Fire ----- Code 3

| Area    | City          | Code | 3 Calls | Mutual Aid | Auto Aid | Struc. | Veg. | Other | EMS Rescue | Hazard | Public Service | Mistaken Alarm | False Alarm | Other NF | Total | PP - FD Processing | FD - FE Turnout | FE - FA Travel | Total Response |
|---------|---------------|------|---------|------------|----------|--------|------|-------|------------|--------|----------------|----------------|-------------|----------|-------|--------------------|-----------------|----------------|----------------|
| 01      | Walnut Creek  | 223  | 0       | 0          | 1        | 0      | 1    | 2     | 189        | 8      | 8              | 57             | 26          | 0        | 291   | 01:20              | 00:31           | 04:04          | 05:57          |
| 02      | Pleasant Hill | 113  | 0       | 0          | 0        | 1      | 0    | 3     | 89         | 3      | 10             | 25             | 15          | 0        | 146   | 01:18              | 00:34           | 04:56          | 06:52          |
| 03      | Walnut Creek  | 249  | 0       | 0          | 2        | 0      | 0    | 1     | 226        | 5      | 13             | 24             | 9           | 0        | 278   | 01:19              | 00:28           | 05:42          | 07:28          |
| 04      | Walnut Creek  | 25   | 0       | 0          | 6        | 2      | 0    | 0     | 19         | 2      | 1              | 7              | 1           | 1        | 33    | 01:17              | 00:37           | 07:05          | 08:42          |
| 05      | Pleasant Hill | 162  | 0       | 0          | 0        | 2      | 0    | 3     | 139        | 9      | 6              | 26             | 12          | 0        | 197   | 01:22              | 00:33           | 04:34          | 06:30          |
| 06      | Concord       | 321  | 0       | 0          | 1        | 6      | 0    | 4     | 271        | 3      | 23             | 63             | 20          | 0        | 390   | 01:15              | 00:32           | 05:13          | 07:03          |
| 07      | Walnut Creek  | 62   | 0       | 0          | 0        | 0      | 0    | 0     | 56         | 1      | 7              | 15             | 6           | 1        | 86    | 01:22              | 00:28           | 05:10          | 06:56          |
| 08      | Concord       | 133  | 0       | 0          | 1        | 1      | 0    | 2     | 123        | 2      | 8              | 20             | 7           | 1        | 164   | 01:20              | 00:30           | 04:35          | 06:23          |
| 09      | Pacheco       | 159  | 0       | 0          | 0        | 3      | 0    | 1     | 128        | 5      | 11             | 45             | 14          | 0        | 207   | 01:16              | 00:31           | 04:59          | 06:43          |
| 10      | Concord       | 92   | 0       | 0          | 0        | 1      | 0    | 0     | 77         | 2      | 7              | 20             | 2           | 0        | 109   | 01:22              | 00:29           | 04:53          | 06:45          |
| 11      | Clayton       | 66   | 0       | 0          | 1        | 1      | 0    | 1     | 54         | 3      | 15             | 15             | 2           | 0        | 91    | 01:11              | 00:31           | 05:02          | 06:32          |
| 12      | Martinez      | 102  | 0       | 0          | 0        | 0      | 0    | 1     | 70         | 3      | 3              | 29             | 7           | 1        | 114   | 01:19              | 00:36           | 06:12          | 07:56          |
| 13      | Martinez      | 56   | 0       | 0          | 2        | 0      | 0    | 0     | 39         | 1      | 2              | 19             | 8           | 1        | 70    | 01:17              | 00:32           | 06:13          | 07:40          |
| 14      | Martinez      | 67   | 0       | 0          | 0        | 1      | 0    | 0     | 64         | 1      | 4              | 15             | 4           | 0        | 89    | 01:11              | 00:35           | 04:54          | 06:50          |
| 15      | Lafayette     | 88   | 0       | 0          | 3        | 1      | 0    | 4     | 78         | 4      | 3              | 16             | 6           | 1        | 113   | 01:15              | 00:32           | 05:16          | 07:04          |
| 16      | Lafayette     | 23   | 0       | 0          | 17       | 1      | 0    | 0     | 15         | 2      | 0              | 7              | 7           | 5        | 37    | 01:17              | 00:35           | 06:18          | 08:11          |
| 17      | Lafayette     | 10   | 0       | 0          | 1        | 1      | 0    | 2     | 7          | 1      | 2              | 1              | 1           | 0        | 15    | 01:05              | 00:35           | 05:26          | 07:59          |
| 18      | Clyde         | 4    | 0       | 0          | 1        | 0      | 0    | 0     | 4          | 0      | 0              | 0              | 0           | 0        | 4     | 00:54              | 00:34           | 07:45          | 09:13          |
| 19      | Martinez      | 1    | 0       | 0          | 2        | 0      | 0    | 1     | 1          | 0      | 0              | 0              | 0           | 0        | 2     | 02:54              | 02:26           | 09:43          | 15:03          |
| 21      | Concord       | 55   | 0       | 0          | 0        | 2      | 0    | 0     | 47         | 0      | 8              | 9              | 2           | 0        | 68    | 01:19              | 00:38           | 07:06          | 09:08          |
| 22      | Concord       | 34   | 0       | 0          | 0        | 2      | 0    | 0     | 29         | 1      | 2              | 7              | 5           | 0        | 46    | 01:15              | 00:25           | 04:56          | 06:31          |
| 69      | El Sobrante   | 79   | 0       | 0          | 37       | 0      | 0    | 1     | 70         | 9      | 2              | 17             | 2           | 3        | 104   | 01:19              | 00:34           | 05:24          | 07:15          |
| 70      | San Pablo     | 286  | 0       | 0          | 111      | 2      | 0    | 5     | 229        | 10     | 5              | 53             | 11          | 15       | 330   | 01:19              | 00:34           | 05:15          | 07:09          |
| 81      | Antioch       | 225  | 0       | 0          | 6        | 4      | 0    | 7     | 186        | 4      | 9              | 43             | 16          | 0        | 269   | 01:21              | 00:31           | 04:26          | 06:21          |
| 82      | Antioch       | 181  | 0       | 0          | 1        | 3      | 0    | 2     | 154        | 6      | 11             | 38             | 5           | 0        | 219   | 01:16              | 00:30           | 04:53          | 06:36          |
| 83      | Antioch       | 207  | 0       | 0          | 0        | 1      | 0    | 4     | 165        | 2      | 6              | 53             | 6           | 0        | 237   | 01:18              | 00:31           | 05:14          | 07:02          |
| 84      | Pittsburg     | 77   | 0       | 0          | 0        | 0      | 0    | 2     | 66         | 4      | 3              | 14             | 4           | 0        | 93    | 01:13              | 00:34           | 05:29          | 07:12          |
| 85      | Pittsburg     | 225  | 0       | 0          | 0        | 4      | 0    | 1     | 179        | 2      | 11             | 45             | 16          | 0        | 258   | 01:17              | 00:28           | 05:04          | 06:48          |
| 86      | Bay Point     | 158  | 0       | 0          | 1        | 1      | 0    | 6     | 138        | 4      | 6              | 33             | 5           | 0        | 193   | 01:20              | 00:35           | 05:41          | 07:33          |
| 87      | Pittsburg     | 89   | 0       | 0          | 0        | 1      | 0    | 1     | 67         | 3      | 2              | 23             | 5           | 0        | 102   | 01:10              | 00:30           | 06:12          | 07:51          |
| 88      | Antioch       | 108  | 0       | 0          | 3        | 1      | 0    | 2     | 84         | 4      | 4              | 33             | 6           | 0        | 134   | 01:19              | 00:33           | 05:17          | 07:12          |
| CON     | Unclassified  | 8    | 1       | 9          | 0        | 0      | 0    | 2     | 2          | 0      | 2              | 3              | 2           | 3        | 14    | 00:59              | 00:58           | 06:05          | 08:01          |
| **Other |               | 130  | 3       | 143        | 5        | 0      | 0    | 3     | 63         | 2      | 4              | 60             | 7           | 2        | 146   | 00:47              | 00:44           | 05:56          | 07:28          |
|         |               | 3818 | 4       | 349        | 47       | 1      | 61   | 3128  | 106        | 198    | 835            | 239            | 34          | 4649     |       |                    |                 |                |                |

\* PP: phone pick up, FD: 1st unit dispatched, FE: 1st unit enroute, FA: 1st unit arrived, average of code 3;  
 Total Response: PP - FA  
 \*\*Other: incidents outside CON with CON units at least enroute, staged or arrived;  
 Travel/Response time: between first unit enroute/phone pickup and first unit arrived, or first unit staged if staging time is earlier than first arrival time.  
 Time caps Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins

**Contra Costa County Fire Protection District**

Station Summary Year: 2017 Month: 1

| Area    | City          | Code<br>3 Calls | Mutual<br>Aid | Auto<br>Aid | Fire  |        |        | Struc. | Veg. | EMS     |       |         | Public Mistaken<br>Alarm | False<br>Alarm | Other<br>NF | Total | PP - FD<br>Processing | FD - FE<br>Turnout | FE - FA<br>Travel | Total<br>Response |
|---------|---------------|-----------------|---------------|-------------|-------|--------|--------|--------|------|---------|-------|---------|--------------------------|----------------|-------------|-------|-----------------------|--------------------|-------------------|-------------------|
|         |               |                 |               |             | Other | Rescue | Hazard |        |      | Service | Alarm | Turnout |                          |                |             |       |                       |                    |                   |                   |
| 01      | Walnut Creek  | 181             | 0             | 5           | 1     | 0      | 0      | 0      | 142  | 8       | 11    | 58      | 17                       | 1              | 238         | 01:25 | 00:31                 | 04:11              | 06:07             |                   |
| 02      | Pleasant Hill | 113             | 0             | 1           | 0     | 0      | 0      | 0      | 105  | 4       | 8     | 13      | 7                        | 1              | 138         | 01:18 | 00:32                 | 04:52              | 06:37             |                   |
| 03      | Walnut Creek  | 270             | 0             | 0           | 1     | 0      | 2      | 261    | 7    | 7       | 20    | 3       | 0                        | 301            | 01:18       | 00:28 | 05:47                 | 07:35              |                   |                   |
| 04      | Walnut Creek  | 22              | 0             | 9           | 0     | 0      | 1      | 15     | 3    | 3       | 4     | 2       | 3                        | 31             | 01:25       | 00:35 | 07:04                 | 08:50              |                   |                   |
| 05      | Pleasant Hill | 166             | 0             | 0           | 0     | 0      | 2      | 145    | 4    | 7       | 27    | 15      | 0                        | 200            | 01:17       | 00:35 | 04:48                 | 06:40              |                   |                   |
| 06      | Concord       | 328             | 0             | 0           | 3     | 0      | 2      | 263    | 7    | 24      | 75    | 22      | 0                        | 396            | 01:17       | 00:37 | 05:01                 | 06:53              |                   |                   |
| 07      | Walnut Creek  | 71              | 0             | 0           | 0     | 0      | 1      | 66     | 4    | 9       | 11    | 10      | 0                        | 101            | 01:22       | 00:25 | 05:35                 | 07:24              |                   |                   |
| 08      | Concord       | 161             | 0             | 1           | 0     | 0      | 2      | 148    | 3    | 9       | 27    | 10      | 0                        | 199            | 01:16       | 00:30 | 04:54                 | 06:36              |                   |                   |
| 09      | Pacheco       | 125             | 0             | 0           | 0     | 0      | 3      | 100    | 0    | 9       | 31    | 5       | 0                        | 148            | 01:19       | 00:32 | 04:55                 | 06:45              |                   |                   |
| 10      | Concord       | 102             | 0             | 0           | 1     | 0      | 1      | 82     | 4    | 9       | 18    | 8       | 0                        | 123            | 01:19       | 00:36 | 04:59                 | 06:55              |                   |                   |
| 11      | Clayton       | 70              | 0             | 1           | 1     | 0      | 2      | 62     | 1    | 2       | 12    | 6       | 0                        | 86             | 01:18       | 00:37 | 05:04                 | 06:54              |                   |                   |
| 12      | Martinez      | 79              | 0             | 0           | 0     | 0      | 2      | 59     | 5    | 5       | 23    | 2       | 0                        | 96             | 01:16       | 00:37 | 06:20                 | 08:08              |                   |                   |
| 13      | Martinez      | 66              | 0             | 0           | 0     | 0      | 5      | 45     | 7    | 4       | 20    | 5       | 0                        | 86             | 01:20       | 00:39 | 06:05                 | 08:08              |                   |                   |
| 14      | Martinez      | 70              | 0             | 0           | 1     | 0      | 0      | 69     | 5    | 2       | 7     | 5       | 0                        | 89             | 01:11       | 00:31 | 04:31                 | 06:09              |                   |                   |
| 15      | Lafayette     | 76              | 0             | 7           | 0     | 0      | 2      | 70     | 4    | 7       | 17    | 8       | 1                        | 109            | 01:15       | 00:42 | 05:07                 | 07:03              |                   |                   |
| 16      | Lafayette     | 16              | 0             | 12          | 1     | 0      | 1      | 11     | 3    | 1       | 2     | 1       | 1                        | 21             | 01:20       | 00:33 | 06:37                 | 08:43              |                   |                   |
| 17      | Lafayette     | 13              | 0             | 0           | 1     | 0      | 0      | 12     | 2    | 8       | 2     | 3       | 0                        | 28             | 01:22       | 00:30 | 06:39                 | 08:29              |                   |                   |
| 18      | Clyde         | 8               | 0             | 0           | 0     | 0      | 1      | 5      | 1    | 0       | 3     | 0       | 0                        | 10             | 01:18       | 00:51 | 07:32                 | 09:02              |                   |                   |
| 19      | Martinez      | 3               | 0             | 2           | 0     | 0      | 0      | 2      | 0    | 0       | 1     | 0       | 0                        | 3              | 02:20       | 00:59 |                       |                    |                   |                   |
| 21      | Concord       | 54              | 0             | 0           | 0     | 0      | 0      | 51     | 0    | 7       | 6     | 3       | 0                        | 67             | 01:12       | 00:27 | 06:45                 | 08:25              |                   |                   |
| 22      | Concord       | 29              | 0             | 0           | 0     | 0      | 0      | 27     | 1    | 0       | 5     | 2       | 0                        | 35             | 01:07       | 00:35 | 04:39                 | 06:22              |                   |                   |
| 69      | El Sobrante   | 75              | 0             | 29          | 2     | 0      | 2      | 63     | 4    | 2       | 14    | 3       | 4                        | 94             | 01:17       | 00:38 | 04:56                 | 06:53              |                   |                   |
| 70      | San Pablo     | 312             | 0             | 97          | 1     | 0      | 10     | 257    | 7    | 10      | 52    | 8       | 6                        | 351            | 01:21       | 00:37 | 04:56                 | 06:56              |                   |                   |
| 81      | Antioch       | 242             | 0             | 5           | 7     | 1      | 6      | 198    | 17   | 5       | 38    | 12      | 0                        | 284            | 01:19       | 00:36 | 04:45                 | 06:39              |                   |                   |
| 82      | Antioch       | 167             | 0             | 6           | 3     | 0      | 1      | 147    | 4    | 14      | 30    | 8       | 0                        | 207            | 01:18       | 00:30 | 04:52                 | 06:40              |                   |                   |
| 83      | Antioch       | 175             | 0             | 1           | 3     | 0      | 2      | 145    | 4    | 12      | 38    | 5       | 1                        | 210            | 01:22       | 00:29 | 05:14                 | 07:11              |                   |                   |
| 84      | Pittsburg     | 96              | 0             | 0           | 1     | 0      | 3      | 77     | 1    | 3       | 21    | 3       | 0                        | 109            | 01:14       | 00:35 | 05:36                 | 07:26              |                   |                   |
| 85      | Pittsburg     | 237             | 0             | 0           | 1     | 0      | 5      | 198    | 2    | 10      | 52    | 7       | 1                        | 276            | 01:20       | 00:31 | 05:14                 | 07:03              |                   |                   |
| 86      | Bay Point     | 148             | 0             | 0           | 2     | 0      | 5      | 116    | 3    | 10      | 34    | 10      | 1                        | 181            | 01:16       | 00:36 | 05:48                 | 07:41              |                   |                   |
| 87      | Pittsburg     | 93              | 0             | 0           | 1     | 0      | 2      | 70     | 3    | 2       | 22    | 2       | 0                        | 102            | 01:19       | 00:28 | 06:07                 | 07:53              |                   |                   |
| 88      | Antioch       | 134             | 0             | 5           | 2     | 0      | 2      | 112    | 3    | 13      | 23    | 6       | 0                        | 161            | 01:18       | 00:38 | 05:31                 | 07:29              |                   |                   |
| CON     | Unclassified  | 9               | 0             | 8           | 0     | 0      | 0      | 4      | 0    | 1       | 3     | 0       | 1                        | 9              | 01:21       | 01:00 | 06:30                 | 07:52              |                   |                   |
| **Other |               | 132             | 0             | 143         | 7     | 0      | 1      | 73     | 6    | 2       | 49    | 4       | 1                        | 143            | 00:53       | 00:52 | 05:25                 | 06:49              |                   |                   |
|         |               | 3843            | 0             | 332         | 40    | 1      | 66     | 3200   | 127  | 216     | 758   | 202     | 22                       | 4632           |             |       |                       |                    |                   |                   |

(Revised on 08/11/2014)

\* PP: phone pick up, FD: 1st unit dispatched, FE: 1st unit enroute, FA: 1st unit arrived, average of code 3;  
Total Response: PP - FA

\*\*Other: incidents outside CON with CON units at least enroute, staged or arrived;  
Travel/Response time: between first unit enroute/phone pickup and first unit arrived, or first unit staged if staging time is earlier than first arrival time.

Time caps Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins



# CONTRA COSTA COUNTY Fire Protection District



Home | **Operations** | EMS | Support Services | Administration  
Aid Provided (12/1/2016 - 12/31/2016)

- Apparatus
- Automatic Aid Agreements
- After Action Review - SP
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- NFIRS
- Operations Meeting Minutes
- Programs
- Reports
- Training
- Wildland Firefighting Program
- Logout

### Unit counts based on Business Rule (ST64, ST70)

| Provider | Jurisdiction |         |     |     |       |       |       |         |     |
|----------|--------------|---------|-----|-----|-------|-------|-------|---------|-----|
|          | CCE          | CON     | CRK | ECR | MOR   | POE   | RDO   | RMD     | SRM |
| CCE      | -            | 16/16   | 0/0 | 0/0 | 0/0   | 0/0   | 0/0   | 0/0     | 0/0 |
| CDF      | 11/11        | 2/2     | 0/0 | 0/0 | 0/0   | 0/0   | 0/0   | 0/0     | 0/0 |
| CON      | 14/25        | -       | 0/0 | 0/0 | 13/18 | 25/29 | 10/15 | 100/121 | 4/4 |
| CRK      | 0/0          | 4/4     | -   | 0/0 | 0/0   | 2/2   | 6/7   | 0/0     | 0/0 |
| ECR      | 0/0          | 18/19   | 0/0 | -   | 2/2   | 3/3   | 1/1   | 1/2     | 0/0 |
| MOR      | 0/0          | 34/43   | 0/0 | 0/0 | -     | 0/0   | 1/1   | 0/0     | 0/0 |
| POE      | 0/0          | 10/10   | 0/0 | 0/0 | 0/0   | -     | 9/9   | 1/1     | 0/0 |
| RDO      | 0/0          | 4/5     | 2/3 | 0/0 | 0/0   | 26/29 | -     | 0/0     | 0/0 |
| RMD      | 0/0          | 160/188 | 0/0 | 1/1 | 1/1   | 0/0   | 1/1   | -       | 0/0 |
| SRM      | 0/0          | 7/7     | 0/0 | 0/0 | 0/0   | 0/0   | 0/0   | 0/0     | -   |
| TNT      | 0/0          | 4/4     | 0/0 | 0/0 | 0/0   | 0/0   | 0/0   | 0/0     | 0/0 |

### Response Area - Contract

| Jurisdiction | Response Area | Provider | Incidents | Units |
|--------------|---------------|----------|-----------|-------|
| POE          | Contract      | CON      | 7         | 9     |
| POE          | Contract      | ECR      | 1         | 1     |
| POE          | Contract      | POE      | 47        | 47    |
| POE          | Contract      | RDO      | 2         | 2     |

CCCFPD © 2003





# CONTRA COSTA COUNTY Fire Protection District



Home | **Operations** | EMS | Support Services | Administration  
Aid Provided (1/1/2017 - 1/31/2017)

- Apparatus
- Automatic Aid Agreements
- After Action Review - SP
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- NFIRS
- Operations Meeting Minutes
- Programs
- Reports
- Training
- Wildland Firefighting Program
- Logout

### Unit counts based on Business Rule (ST64, ST70)

| Provider | Jurisdiction |         |     |     |      |       |       |        |     |
|----------|--------------|---------|-----|-----|------|-------|-------|--------|-----|
|          | CCE          | CON     | CRK | ECR | MOR  | POE   | RDO   | RMD    | SRM |
| CCE      | -            | 29/32   | 0/0 | 0/0 | 0/0  | 0/0   | 0/0   | 0/0    | 0/0 |
| CDF      | 35/35        | 1/1     | 0/0 | 0/0 | 0/0  | 0/0   | 0/0   | 0/0    | 0/0 |
| CON      | 17/28        | -       | 0/0 | 0/0 | 9/10 | 33/36 | 10/12 | 87/107 | 0/0 |
| CRK      | 0/0          | 0/0     | -   | 0/0 | 0/0  | 2/2   | 6/6   | 0/0    | 0/0 |
| ECR      | 0/0          | 11/11   | 0/0 | -   | 0/0  | 1/1   | 2/2   | 0/0    | 0/0 |
| MOR      | 0/0          | 25/36   | 0/0 | 0/0 | -    | 0/0   | 0/0   | 0/0    | 0/0 |
| POE      | 0/0          | 5/5     | 0/0 | 0/0 | 0/0  | -     | 11/11 | 0/0    | 0/0 |
| RDO      | 0/0          | 2/2     | 2/4 | 0/0 | 0/0  | 19/20 | -     | 0/0    | 0/0 |
| RMD      | 0/0          | 145/157 | 0/0 | 0/0 | 0/0  | 0/0   | 0/0   | -      | 0/0 |
| SRM      | 0/0          | 13/13   | 0/0 | 0/0 | 0/0  | 0/0   | 0/0   | 0/0    | -   |
| TNT      | 0/0          | 2/2     | 0/0 | 0/0 | 0/0  | 0/0   | 0/0   | 0/0    | 0/0 |

### Response Area - Contract

| Jurisdiction | Response Area | Provider | Incidents | Units |
|--------------|---------------|----------|-----------|-------|
| POE          | Contract      | CON      | 10        | 12    |
| POE          | Contract      | CRK      | 2         | 2     |
| POE          | Contract      | ECR      | 1         | 1     |
| POE          | Contract      | POE      | 43        | 43    |
| POE          | Contract      | RDO      | 3         | 4     |

CCCFPD © 2003

| DATE                               | DAY | SHIFT | SL      | VAC      | WC      | OTHER                     | TOTAL    | TOTAL OT | MAN OT   | EXP. OTHER                 |
|------------------------------------|-----|-------|---------|----------|---------|---------------------------|----------|----------|----------|----------------------------|
| 5                                  | MON | A     | 1.5     | 1.0      | 2.0     | 1.0                       | 5.5      | 11.5     | 0.0      | 1.0 SPEC                   |
| 6                                  | TUE | A     | 1.0     | 2.5      | 2.0     | 1.0                       | 6.5      | 12.5     | 0.5      | 1.0 SPEC                   |
| 11                                 | SUN | A     | 3.5     | 3.5      | 2.0     | 0.0                       | 9.0      | 15.0     | 0.0      |                            |
| 12                                 | MON | A     | 0.0     | 1.5      | 2.0     | 1.0                       | 4.5      | 8.5      | 0.0      | 1.0 SPEC                   |
| 17                                 | SAT | A     | 4.5     | 4.5      | 2.0     | 1.0                       | 12.0     | 17.0     | 1.5      | 1.0 FH                     |
| 18                                 | SUN | A     | 4.0     | 1.0      | 2.0     | 0.0                       | 7.0      | 13.0     | 0.0      |                            |
| 23                                 | FRI | A     | 1.0     | 10.0     | 2.0     | 0.0                       | 13.0     | 18.0     | 12.0     |                            |
| 24                                 | SAT | A     | 0.0     | 10.0     | 2.0     | 0.0                       | 12.0     | 17.0     | 16.0     |                            |
| 29                                 | THU | A     | 0.0     | 11.0     | 2.0     | 0.0                       | 13.0     | 18.0     | 3.0      |                            |
| 30                                 | FRI | A     | 0.0     | 11.0     | 2.0     | 0.0                       | 13.0     | 18.0     | 2.0      |                            |
| 1                                  | THU | B     | 7.5     | 2.0      | 3.0     | 1.0                       | 13.5     | 15.0     | 2.5      | 1.0 LOA                    |
| 2                                  | FRI | B     | 8.0     | 6.0      | 3.0     | 1.0                       | 18.0     | 20.0     | 6.5      | 1.0 LOA                    |
| 7                                  | WED | B     | 3.5     | 1.0      | 4.0     | 2.0                       | 10.5     | 12.5     | 2.5      | 1.0 LOA, 1.0 SPEC          |
| 8                                  | THU | B     | 4.5     | 1.0      | 4.0     | 2.0                       | 11.5     | 13.5     | 0.0      | 1.0 LOA, 1.0 SPEC          |
| 13                                 | TUE | B     | 6.0     | 1.0      | 4.0     | 1.0                       | 12.0     | 16.0     | 2.0      | 1.0 LOA                    |
| 14                                 | WED | B     | 6.0     | 0.5      | 4.0     | 1.0                       | 11.5     | 14.5     | 0.0      | 1.0 LOA                    |
| 19                                 | MON | B     | 2.5     | 10.0     | 4.0     | 1.0                       | 17.5     | 23.5     | 5.5      | 1.0 LOA                    |
| 20                                 | TUE | B     | 3.0     | 10.0     | 4.0     | 1.0                       | 18.0     | 23.0     | 0.0      | 1.0 LOA                    |
| 25                                 | SUN | B     | 0.0     | 10.0     | 5.0     | 1.0                       | 16.0     | 21.0     | 12.0     | 1.0 LOA                    |
| 26                                 | MON | B     | 0.0     | 10.0     | 5.0     | 1.0                       | 16.0     | 21.0     | 6.0      | 1.0 LOA                    |
| 31                                 | SAT | B     | 0.0     | 8.0      | 5.0     | 1.0                       | 14.0     | 20.0     | 1.0      | 1.0 LOA                    |
| 3                                  | SAT | C     | 3.0     | 5.0      | 2.0     | 1.5                       | 11.5     | 16.5     | 5.0      | 1.0 AWOP, 0.5 SPEC         |
| 4                                  | SUN | C     | 3.0     | 2.5      | 2.0     | 3.0                       | 10.5     | 15.5     | 1.5      | 1.0 AWOP, 2.0 SPEC         |
| 9                                  | FRI | C     | 1.0     | 2.5      | 2.0     | 3.0                       | 8.5      | 13.5     | 6.5      | 1.0 AWOP, 2.0 SPEC         |
| 10                                 | SAT | C     | 1.0     | 6.0      | 2.0     | 1.0                       | 10.0     | 15.0     | 6.5      | 1.0 AWOP                   |
| 15                                 | THU | C     | 2.0     | 2.0      | 2.0     | 2.5                       | 8.5      | 13.5     | 0.5      | 1.0 AWOP, 0.5 AL, 1.0 SPEC |
| 16                                 | FRI | C     | 3.0     | 1.0      | 3.0     | 1.0                       | 8.0      | 11.0     | 0.0      | 1.0 AWOP                   |
| 21                                 | WED | C     | 2.5     | 10.5     | 3.0     | 1.0                       | 17.0     | 22.0     | 3.0      | 1.0 AWOP                   |
| 22                                 | THU | C     | 3.0     | 10.0     | 3.0     | 1.0                       | 17.0     | 22.0     | 1.0      | 1.0 AWOP                   |
| 27                                 | TUE | C     | 5.0     | 7.0      | 3.0     | 3.0                       | 18.0     | 23.0     | 8.0      | 1.0 AWOP, 2.0 AL           |
| 28                                 | WED | C     | 1.0     | 7.0      | 3.0     | 2.0                       | 13.0     | 19.0     | 4.0      | 1.0 AWOP, 1.0 FH           |
| AVG DAILY                          |     |       | 2.6     | 5.5      | 2.9     | 1.2                       | 12.1     | 16.8     | 3.5      |                            |
| AVG A                              |     |       | 1.6     | 5.6      | 2.0     | 0.4                       | 9.6      | 14.9     | 3.5      |                            |
| AVG B                              |     |       | 3.7     | 5.4      | 4.1     | 1.2                       | 14.4     | 18.2     | 3.5      |                            |
| AVG C                              |     |       | 2.5     | 5.4      | 2.5     | 1.9                       | 12.2     | 17.1     | 3.6      |                            |
| RANGE                              |     |       | 0.0-8.0 | 0.5-11.0 | 2.0-5.0 | 0.0-3.0                   | 4.5-18.0 | 8.5-23.5 | 0.0-16.0 |                            |
| AL - Administrative Leave          |     |       |         |          |         | LOA - Leave of Absence    |          |          |          | MAN OT-Mandatory OT        |
| AWOP - Absent Without Pay          |     |       |         |          |         | ML - Military Leave       |          |          |          |                            |
| FH - Floating Holiday              |     |       |         |          |         | OPST - Strike Team        |          |          |          |                            |
| JD - Jury Duty                     |     |       |         |          |         | SPEC - Special Assignment |          |          |          |                            |
| U:\PATTERSON\SuppressionLeave\1612 |     |       |         |          |         |                           |          |          |          |                            |

| DATE                               | DAY | SHIFT | SL      | VAC     | WC      | OTHER                     | TOTAL    | TOTAL OT  | MAN OT   | EXP. OTHER                |
|------------------------------------|-----|-------|---------|---------|---------|---------------------------|----------|-----------|----------|---------------------------|
| 4                                  | WED | A     | 6.5     | 3.0     | 1.0     | 1.0                       | 11.5     | 16.5      | 0.0      | 1.0 LOA                   |
| 5                                  | THU | A     | 6.0     | 2.0     | 1.0     | 1.0                       | 10.0     | 16.0      | 3.0      | 1.0 LOA                   |
| 10                                 | TUE | A     | 2.0     | 2.0     | 1.0     | 3.0                       | 8.0      | 13.5      | 4.5      | 1.0 AL, 1.0 LOA, 1.0 SPEC |
| 11                                 | WED | A     | 2.0     | 2.5     | 1.0     | 2.5                       | 8.0      | 13.5      | 0.0      | 1.0 AL, 1.0 LOA, 0.5 SPEC |
| 16                                 | MON | A     | 4.5     | 5.5     | 1.0     | 2.0                       | 13.0     | 18.0      | 0.0      | 1.0 LOA, 1.0 SPEC         |
| 17                                 | TUE | A     | 4.0     | 6.5     | 1.0     | 2.5                       | 14.0     | 18.5      | 8.5      | 0.5 JD, 1.0 LOA, 1.0 SPEC |
| 22                                 | SUN | A     | 1.0     | 5.0     | 1.0     | 2.5                       | 9.5      | 14.5      | 0.5      | 1.0 LOA, 1.5 SPEC         |
| 23                                 | MON | A     | 1.0     | 0.0     | 1.0     | 3.5                       | 5.5      | 10.5      | 0.0      | 1.0 LOA, 2.5 SPEC         |
| 28                                 | SAT | A     | 5.0     | 3.5     | 1.0     | 1.0                       | 10.5     | 14.5      | 10.5     | 1.0 LOA                   |
| 29                                 | SUN | A     | 6.0     | 3.0     | 1.0     | 1.0                       | 11.0     | 16.0      | 5.0      | 1.0 LOA                   |
| 1                                  | SUN | B     | 0.0     | 8.0     | 5.0     | 1.0                       | 14.0     | 19.0      | 8.0      | 1.0 LOA                   |
| 6                                  | FRI | B     | 6.5     | 2.0     | 5.0     | 2.0                       | 15.5     | 17.5      | 3.0      | 1.0 AL, 1.0 LOA           |
| 7                                  | SAT | B     | 3.0     | 3.0     | 5.0     | 1.0                       | 12.0     | 17.0      | 9.0      | 1.0 LOA                   |
| 12                                 | THU | B     | 9.0     | 0.0     | 6.0     | 1.5                       | 16.5     | 17.5      | 6.0      | 1.0 LOA, 0.5 SPEC         |
| 13                                 | FRI | B     | 9.0     | 4.5     | 6.0     | 1.5                       | 21.0     | 22.5      | 8.5      | 1.0 LOA, 0.5 SPEC         |
| 18                                 | WED | B     | 4.0     | 0.0     | 6.0     | 1.0                       | 11.0     | 14.0      | 0.0      | 1.0 LOA                   |
| 19                                 | THU | B     | 1.0     | 2.5     | 6.0     | 1.0                       | 10.5     | 13.5      | 0.0      | 1.0 LOA                   |
| 24                                 | TUE | B     | 7.5     | 1.0     | 5.0     | 1.0                       | 14.5     | 17.5      | 5.5      | 1.0 LOA                   |
| 25                                 | WED | B     | 2.0     | 0.5     | 5.0     | 1.5                       | 9.0      | 12.0      | 2.5      | 1.0 LOA, 0.5 SPEC         |
| 30                                 | MON | B     | 7.5     | 1.5     | 5.0     | 1.0                       | 15.0     | 18.0      | 2.0      | 1.0 LOA                   |
| 31                                 | TUE | B     | 3.5     | 1.0     | 5.0     | 1.0                       | 10.5     | 13.5      | 0.0      | 1.0 LOA                   |
| 2                                  | MON | C     | 7.0     | 4.5     | 2.0     | 1.0                       | 14.5     | 21.5      | 0.0      | 1.0 LOA                   |
| 3                                  | TUE | C     | 5.0     | 2.0     | 2.0     | 2.0                       | 11.0     | 18.0      | 4.0      | 1.0 AL, 1.0 LOA           |
| 8                                  | SUN | C     | 7.0     | 3.5     | 4.0     | 1.0                       | 15.5     | 28.5      | 14.5     | 1.0 LOA                   |
| 9                                  | MON | C     | 6.5     | 2.5     | 4.0     | 3.0                       | 16.0     | 25.5      | 3.0      | 1.0 AL, 1.0 LOA, 1.0 SPEC |
| 14                                 | SAT | C     | 9.0     | 4.5     | 3.0     | 1.0                       | 17.5     | 28.5      | 21.5     | 1.0 LOA                   |
| 15                                 | SUN | C     | 4.0     | 6.0     | 3.0     | 1.0                       | 14.0     | 24.0      | 18.0     | 1.0 LOA                   |
| 20                                 | FRI | C     | 4.0     | 6.0     | 3.0     | 1.5                       | 14.5     | 23.5      | 9.0      | 0.5 AL, 1.0 LOA           |
| 21                                 | SAT | C     | 4.0     | 5.5     | 3.0     | 1.0                       | 13.5     | 22.5      | 14.0     | 1.0 LOA                   |
| 26                                 | THU | C     | 2.0     | 3.0     | 3.0     | 2.0                       | 10.0     | 19.0      | 0.5      | 1.0 LOA, 1.0 SPEC         |
| 27                                 | FRI | C     | 5.0     | 4.0     | 2.0     | 1.0                       | 12.0     | 22.0      | 8.0      | 1.0 LOA                   |
| AVG DAILY                          |     |       | 4.7     | 3.2     | 3.2     | 1.5                       | 12.5     | 18.3      | 5.5      |                           |
| AVG A                              |     |       | 3.8     | 3.3     | 1.0     | 2.0                       | 10.1     | 15.2      | 3.2      |                           |
| AVG B                              |     |       | 4.8     | 2.2     | 5.4     | 1.2                       | 13.6     | 16.5      | 4.0      |                           |
| AVG C                              |     |       | 5.4     | 4.2     | 2.9     | 1.5                       | 13.9     | 23.3      | 9.3      |                           |
| RANGE                              |     |       | 0.0-9.0 | 0.0-8.0 | 1.0-6.0 | 1.0-3.5                   | 5.5-21.0 | 10.5-28.5 | 0.0-21.5 |                           |
| AL - Administrative Leave          |     |       |         |         |         | LOA - Leave of Absence    |          |           |          | MAN OT-Mandatory OT       |
| AWOP - Absent Without Pay          |     |       |         |         |         | ML - Military Leave       |          |           |          |                           |
| FH - Floating Holiday              |     |       |         |         |         | OPST - Strike Team        |          |           |          |                           |
| JD - Jury Duty                     |     |       |         |         |         | SPEC - Special Assignment |          |           |          |                           |
| U:\PATTERSON\SuppressionLeave\1701 |     |       |         |         |         |                           |          |           |          |                           |



February 27, 2017

TO: Advisory Fire Commission

FROM: Jeff Carman, Fire Chief

RE: Fire Chief's Report

- 
- The Fire Station 16 project continues to progress albeit at a slower pace than we had anticipated. The plans were submitted to the Lafayette Design Review Commission on January 3, and we have been notified that the plans will be considered at their February 27 meeting.
  - We have developed an updated site plan and floor plans for Fire Station 70 after soliciting internal stakeholder input, and we will now begin the full design process for the facility. Based on the City of San Pablo's latest review of the final draft, the funding agreement needs additional work to bring it to fruition. We will continue working together with city and county staff and all legal counsel to complete this agreement and the project will continue to move forward.
  - The contracts to provide administrative services to the Rodeo-Hercules Fire District and the City of Pinole Fire Department are still being developed. The Pinole agreement is near completion and the Rodeo-Hercules agreement will soon follow. Once agreement is reached, these contracts will be presented to the Board for discussion and approval.
  - The District's fire engine order is now complete with the arrival of four fire engines which have been placed in service in Walnut Creek, Concord, and Lafayette. This completes the order of fire engines for a total of 13 new fire engines placed in service in the last 12 months. The District still has another ladder truck and rescue truck being built, and staff have made the final inspection on those apparatus. We expect delivery in early spring with in-service dates approximately one month later.
  - The District's mobile incident command vehicle is now in service and available for response. This vehicle, funded by a regional Assistance to Firefighters grant, is available for response throughout the county and region and brings a capability that we have not had before. The Fire District responds to many complex emergency incidents throughout the year including multi-alarm fires, chemical spills, and major rescues. Until now, our incident commanders have had to function from the backs of their pickups. This new command vehicle will allow our incident commanders and agency representatives, including our Directors and CAO, to develop action plans

and other planning documents inside a larger vehicle capable of radio communications, satellite uplinks, and other advanced technological abilities.

- The new transport for the Fire District's dozer has been ordered. This vehicle will replace a donated vehicle the District has been operating for many years and will provide more reliable transport of the firefighting bulldozer. The District anticipates that this vehicle will be in placed in service prior to the start of the 2017 fire season.
- The District recently completed a comprehensive study of our fleet services division. The study was implemented to determine if it was more efficient for the District to maintain its own fleet repair facility, contract with another fleet repair facility, or develop another model to keep our apparatus maintained. The final draft has not yet been submitted.
- I want to formally thank my staff for all their hard work on this year's budget proposal. We have submitted a balanced budget that supports responsible growth and keeps us sustainable into the future.

**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
SURPLUS EQUIPMENT**

February 27, 2017

**CONDITION:**

A= Obsolete  
B= Worn out  
C= Beyond economical repair  
D= Damaged/wrecked beyond repair

PAGE 1 OF 2

| COUNTY # | QUANTITY | DESCRIPTION                                | ESTIMATED VALUE | CONDITION |
|----------|----------|--|-----------------|-----------|
| 1.       | 1        | Unit 121 – 2000 KME Engine                 | 5000            | B         |
| 2.       | 1        | Unit 120 – 2000 KME Engine                 | 5000            | B         |
| 3.       | 1        | Unit 119 – 1996 Spartan / 3D Engine        | 1000            | B         |
| 4.       | 1        | Unit 117 – 1991 Duplex / KME Engine        | 1000            | B         |
| 5.       | 1        | Unit 115 – 1991 Duplex / KME Engine        | 1000            | B         |
| 6.       | 1        | Unit 114 – 1991 Duplex / KME Engine        | 1000            | B         |
| 7.       | 1        | Unit 112 – 1988 Duplex / FMC Engine        | 1000            | B         |
| 8.       | 1        | Unit 107 – 1988 Duplex / FMC Engine        | 1000            | B         |
| 9.       | 1        | Unit 106 – 1988 Duplex / KME Engine        | 1000            | B         |
| 10.      | 1        | Unit 103 - Type 6 Engine G. Paoletti & Co. | 500             | B         |
| 11.      | 1        | Unit 228 - Ford Taurus Lic # E1188368      | 500             | B         |
| 12.      | 1        | Unit 267 - Ford Taurus Lic # E1253110      | 500             | B         |
| 13.      | 1        | Unit 266 - Ford Taurus Lic # E1253108      | 500             | B         |
| 14.      | 1        | Unit 191 – IHC-Van Pelt Lic # E 446939     | 500             | B         |
| 15.      | 1        | Unit 103 - Type 6 Engine G. Paoletti & Co. | 500             | B         |
| 16.      | 1        | Unit 708 – Ford F 350 4X4 Lic # E274800    | 500             | B         |

**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT  
SURPLUS EQUIPMENT**

February 27, 2017

**CONDITION:**

- A= Obsolete
- B= Worn out
- C= Beyond economical repair
- D= Damaged/wrecked beyond repair

PAGE 2 OF 2

| COUNTY # | QUANTITY | DESCRIPTION                                      | ESTIMATED VALUE | CONDITION |
|----------|----------|--|-----------------|-----------|
| 17.      | 1        | Unit 841 – KME 75' Quint Lic # E1033750          | 5000            | B         |
| 18.      | 1        | Unit 842 – LTI / Duplex 100' Quint Lic # E055228 | 5000            | B         |
| 19.      | 1        | Unit 287 – Ford F150                             | 250             | D         |
| 20.      |          |  |                 |           |
| 21.      |          |  |                 |           |
| 22.      |          |  |                 |           |
| 23.      |          |  |                 |           |
| 24.      |          |  |                 |           |
| 25.      |          |  |                 |           |
| 26.      |          |  |                 |           |
| 27.      |          |  |                 |           |
| 28.      |          |  |                 |           |
| 29.      |          |  |                 |           |
| 30.      |          |  |                 |           |
| 31.      |          |  |                 |           |
| 32.      |          |  |                 |           |

## **2016 ANNUAL REPORT**



# **CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION**

**Bill Granados, District II, Liaison to the Board of Supervisors**  
**Edward Haynes, District III, Vice Chair**  
**Debra Galey, District IV**  
**Nat Rojanasathira, District V**  
**Mike Egan, At Large #1**  
**Richard T. Chapman, At Large #2, Chair**  
**Latonia Ellingberg, Staff**

**Alternates:**  
**Walter Fields, District V**  
**Erling Horn, District II**



# 2016 ANNUAL REPORT

## **Contra Costa County Fire Protection District Advisory Fire Commission**

Meetings: Bi-monthly meetings were held: February, April, June, August, October, and December  
Location/Time: 2945 Treat Blvd., Concord at 7:00 p.m.  
Chair: Richard "Tom" Chapman  
Staff: Latonia Ellingberg  
Reporting Period: January through December 2016

---

### **I. ACTIVITIES**

- Conducted regular business of the Commission
- Conducted regular business of the Commission as well as the following Committees:
  - Apparatus & Equipment\*
  - Budget\*
  - Personnel\*
  - Property and Annexation\*

*(\*All above committee business conducted during course of regular meetings.)*
- Attended Contra Costa County Fire Commissioners Association Meetings
- Attended Board of Supervisors Meetings
- Attended Contra Costa County Fire Protection District Board of Directors meetings
- Attended the Fallen Firefighters Memorial Service
- Attended Fire Academy #49 Graduation Ceremony
- Attended various city council, town hall, and other fire board meetings

### **II. ACCOMPLISHMENTS**

- Reviewed and provided feedback on the Draft FY 2016/17 Budget
- Conducted public hearings to resolve public complaints regarding weed abatement charges
- Provided feedback on fire prevention activities, suppression leave, incident summary reports and response times
- Provided feedback on levels of service in communities with closed stations or reduced service

III. ATTENDANCE/REPRESENTATION

- Vacancies: District 1; District 1 Alternate; District 3 Alternate; District 4 Alternate
- Diversity: Commission consists of a variety of retired and active business professionals/owners; retired Fire Captain; computer programmer; retired security advisor/former police officer/current reserve at San Ramon Valley Fire Protection District; San Francisco Fire Department retiree; Assistant to the Town Manager – Town of Danville; and Management Analyst – City of Brentwood.
- Level of Participation:

| Regular Mtgs. |        |
|---------------|--------|
| Chapman       | 5 of 6 |
| Egan          | 5 of 6 |
| Galey         | 6 of 6 |
| Granados      | 6 of 6 |
| Haynes        | 5 of 6 |
| Rojanasathira | 6 of 6 |
| Fields (Alt.) | 2 of 4 |
| Horn (Alt.)   | 6 of 6 |

- Quorum Frequency: No meetings cancelled due to lack of a quorum.

IV. TRAINING/CERTIFICATION

- Add info here

V. PROPOSED WORK PLAN/OBJECTIVES FOR NEXT YEAR

- Continue to work with the Fire Chief on budgetary issues.
- Attend meetings relative to fire service issues.
- Provide input to the Board of Directors.
- Continue to monitor citizen complaints stemming from the District's weed abatement program.
- Continue to exercise oversight of the approval process for the disposal of surplus property.
- Continue to explore alternate funding sources.